

MISSION AND PURPOSES

The mission of Parkland College is to engage the community in learning.

The following purposes are of equal importance in fulfilling the mission of Parkland College:

- Serve students by providing:
 - high-quality and responsive developmental, technical/vocational, transfer, and lifelong educational programs;
 - high-quality and responsive support services;
 - a climate throughout the college that values and promotes integrity, inquiry, diversity, inclusion, active citizenship, global awareness, and academic freedom;
- Serve employees by providing a supportive and responsive work environment;
- Serve the larger community by providing services and resources that promote the intellectual, cultural, and economic development of Illinois Community College District 505.

PARKLAND COLLEGE

(Community College District #505)

2400 West Bradley Avenue

Champaign, Illinois

Board of Trustees' Meeting, Wednesday, October 23, 2019

Parkland College - Room U325 - 7:00 PM

*Agenda items considered to be of a routine nature are marked with an asterisk, and will be included in the Consent Agenda Motion. Items not requested to be removed by any Trustee shall, upon a single motion of any Trustee, seconded by any other Trustee and unanimously approved, be deemed to have been duly approved with the same validity as if each action were separately moved, seconded and approved.

AGENDA

<u>Order of Business</u>	<u>Item</u>	<u>Page</u>	<u>Action</u>	<u>Information</u>
I.	Roll Call	1		X
II.	Pledge of Allegiance	2		X
III.	Consent Agenda Motion	3	X	
IV.	Public Comments	4		X
V.	Communication from PCA	A. Report from the President of PCA	5	X
VI.	Minutes	* A. Regular Minutes from September 18, 2019	6	
VII.	Institutional	A. President's Report	19	X
VIII.	Program Reports	A. Enrollment Report	20	X
		B. Perkins Grant Report	21	X
		B. Legislative Update	22	
IX.	Business & Finance	A. Freedom of Information Act (FOIA)	23	X
		B. Financial Statements	24	X
		* C. Invoices (including Board Travel)	40	
		D. FY2019 Audit	52	X
		E. Exempt Purchase - Body Worn Cameras	53	X
		F. Commercial Bus - Public Safety	54	X
		G. Exempt Purchase - Architect for Campus Electronic Door Lock Upgrade	55	X
		H. Exempt Purchase - Pre-Exposure Rabies Vaccine Administration	56	X
		* I. Surplus Property	57	

<u>Order of Business</u>		<u>Item</u>		<u>Action</u>	<u>Information</u>
X.	Academic & Student Services	* A. Application of Funds from External Sources	58		
		* B. Acceptance of Funds from External Sources	60		
		C. 2021-2022 Academic Calendar (Lodged)	62		X
XI.	Closed Session		64	X	
XII.	Open Meeting				
XIII.	Closed Session Audio Approval		64	X	
XIV.	Administrative Services	A. Personnel Report	65	X	
XVI.	Trustee Reports		72		X
XVII.	Adjournment		73	X	

October

23 Board of Trustees Meeting, 7:00 p.m., U325

November

8-9 ICCTA Meeting, Lisle, IL

11 Veteran's Day Ceremony, 11:00 a.m., Student Union

12 Parkland Foundation Board Meeting, 7:30 a.m., Room U140

15 Phi Theta Kappa Induction, 5:30 p.m., Student Union

20 Parkland Board of Trustees Meeting, 7:00 p.m., Room U325

November 28-December 1 Thanksgiving Recess (campus closed)

**NOT FOR RELEASE UNTIL AFTER THE MEETING OF THE PARKLAND
COLLEGE BOARD OF TRUSTEES ON OCTOBER 23, 2019**

PARKLAND COLLEGE

OCTOBER 16, 2019

TO: Members of the Board of Trustees
FROM: Dr. Thomas Ramage, President
SUBJECT: Board of Trustees' Meeting on October 23, 2019

I. ROLL CALL

INFORMATION

II. PLEDGE OF ALLEGIANCE

Trustees will lead the attendees in saying the Pledge of Allegiance.

INFORMATION

III. CONSENT AGENDA MOTION

Agenda items designated by an asterisk (*) are considered by administration to be routine items. Trustees are asked to review the agenda, and any Trustee can remove an item from the consent agenda motion for discussion prior to action being taken.

MOTION—Move to approve the consent agenda that includes all items included on the agenda that are preceded by an asterisk (*) as follows:

- Minutes from Regular Meeting held on September 18, 2019
- Invoices (including Board Travel)
- Surplus Property
- Application of Funds from External Sources
- Acceptance of Funds from External Sources

IV. PUBLIC COMMENTS

The Chairman will open the floor for public comments.

INFORMATION

V. COMMUNICATION FROM PCA—Item A

REPORT FROM THE PRESIDENT OF PCA

Kevin Hastings, President of PCA, will give a brief update on PCA activities.

INFORMATION

VI. MINUTES—Item A*

MINUTES

Minutes of the Regular Meeting held on September 18, 2019 are presented for approval.

CONSENT MOTION—Move to approve minutes of the Board of Trustees' Regular Meeting held on September 18, 2019.

**MINUTES OF REGULAR MEETING OF THE
BOARD OF TRUSTEES
OF COMMUNITY COLLEGE DISTRICT #505
(Parkland College)**

**Counties of Champaign, Coles, Dewitt, Douglas, Edgar,
Ford, Iroquois, Livingston, McLean, Moultrie, Piatt, Vermilion, and State of Illinois**

SEPTEMBER 18, 2019

ROLL CALL

The Meeting was called to order by Gregory Knott, Chairman, at 7:05 p.m. in Room D244, 2400 W. Bradley, Champaign, Illinois. At the direction of Chairman Knott, Krystal Garrett, Assistant to the President/Board of Trustees, called the roll of members of the Board. The following Trustees were present: James Ayers, Bianca Green, Timothy Johnson, Dana Trimble, James Voyles, Jonathan Westfield and Lydia Gallaher (Student Trustee). Also present were President Thomas Ramage and representatives of the administration, faculty, staff, and public. Trustee Johnson left the meeting at 7:20 p.m. and rejoined the meeting at 7:22 p.m.

CONSENT AGENDA MOTION

The Chairman asked if Trustees had any questions regarding items included on the Consent Agenda.

It was moved by Mrs. Green and seconded by Mr. Westfield to approve the consent agenda that includes all items on the agenda that are preceded by an asterisk.

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Trimble, Voyles, Westfield, Gallaher (Advisory Vote), Knott; NAYS—None.

The consent agenda adopted includes approval of the following items:

- Approved the minutes of the Board of Trustees Regular and Special Meetings held on July 17, 2019; and Closed Session Minutes from August 15, 2019
- Approved the voucher checks listing thru August 31, 2019, totaling \$4,618,459.37.
- Moved to declare as surplus property the following items:
 - Ambulance
 - Make Ford
 - Model Econoline Truck/Ambulance
 - Year 1990
 - VIN # IFDKE30M3LHA82757

- Van
 - Make Ford
 - Model Econoline Van
 - Year 1998
 - VIN # 1FBSS31L4WHC10287
- Lego Kit
- Card Catalog Cabinet
- Table for Card Catalog Cabinet
- Section Divider for Card Catalog Cabinet
- Moved to approve the filing of the following grant applications:
 - National Science Foundation (NSF): Research Experiences for Undergraduates (REU)
 - Illinois State Board of Education (ISBE): FY20 Facilitating Coordination in Agricultural Education (FCAE)
- Moved to approve the awarding of funds from external sources as follows:
 - Illinois Board of Higher Education (IBHE): Illinois Cooperative Work Study Grant (ICWS)
 - Illinois Community College Board (ICCB): Career & Technical Education Perkins Postsecondary Grant
 - Ameren Illinois—Energy Efficiency Programs: Staffing Grant – 1900242 (continuation of FY18 projects of 1800029)
 - Illinois State Library/Secretary of State: Adult Volunteer Literacy Grant (Project READ) Jobs for the Future (JFF): Google IT Support Professional Certificate
 - Illinois Arts Council Agency (IACA): FY20 Program Grant

PUBLIC COMMENTS

The Chairman opened the floor for public comments.

There were no public comments.

COMMUNICATION FROM PCA

There was no report from PCA.

PRESIDENT'S REPORT

Dr. Ramage reported on the following:

- The Creating Impact Celebration was held August 15. He thanked the Foundation for all their hard work and another successful event. He also thanked the Trustees and the Donors for their support.

- Annual Fall Convocation was held August 22. This event welcomed new and returning students to the new semester with fun activities, resource tables, and a free lunch. He thanked Dean Turner, Tracy Kleparski, Student Life, and all of those who helped during this event.
- He noted that there have been several recruiting events around campus:
 - August 1 – ICATT Signing Day
 - August 29 – Early College Expo
 - September 4 – Career Exploration Night
 - September 13 – Campus Visit Day 80 STUDENTS IN ATTENDANCE
 - September 18 – Illinois Regional College Fair
 - October 2 – Degree Completion Day
 - October 4 – CTE Open House
- Reminded the Board that the October Board meeting is scheduled for Wednesday, October 23. This is pushed back a week because of ACCT Leadership Congress in San Francisco on October 16-19.
- November 14-15, 2019 ICCCA Fall Conference – Attending are: Kristin Smigielski and Mike Behrens (Placement); Ben Boltinghouse and Chief Colbrook (Clery); Manny Rodriguez (Lab Design).
- Derrick Baker introduced Morgann Quilty, Director of the Library.

FOUNDATION UPDATE

Tracy Wahlfeldt, Executive Director of the Parkland Foundation, gave an update on the Foundation. A handout was provided.

CAMPUS ENERGY SAVINGS PROJECTS UPDATE

Jim Bustard, Director of the Physical Plant, gave an update on campus energy projects that are reducing the amounts of electricity and natural gas used on the campus.

Jim Bustard also updated on the Solar Array project, and noted that they are still in search of a contractor.

Trustee Trimble noted that he is amazed at how the utilities have not skyrocketed, and appreciates the behind-the-scenes work from Jim Bustard and all involved to keep us on track.

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, gave a legislative update. A handout was provided to the Board.

Stephanie Stuart announced that Parkland College received the Workforce Equity Initiative Grant for \$1.5 million. Chairman Knott stated that this is a great opportunity and extends his thanks. Josh Birky, program manager in Grants and Contracts, noted that this is the largest grant Parkland has ever received in a single year.

FREEDOM OF INFORMATION ACT (FOIA)

Stephanie Stuart reported on the following FOIA requests:

<u>Requestor</u>	<u>Information Requested</u>
Bethany Simpson (SmartProcure)	Purchasing Records

FINANCIAL STATEMENTS

Chris Randles noted that there was a correction to the Board Book, and an updated handout was provided at the meeting. The updated information is reflected in these minutes.

Chris Randles reported that the financial statements for August reflect the results of operations of the College for the first two months of fiscal year 2020. The revised budget estimates indicate that revenues will exceed expenditures by \$300,862 in the general operating funds.

- The key factors for the College's operating results in FY2020 will be tuition & fees revenue (enrollment) and health claims.
- The College has received all of its FY2019 ICCB Base Operating and Equalization payments.
- The College has received its first two FY2020 ICCB Base Operating and Equalization payments.
- The original FY2020 budget projected a \$282,504 surplus.
- The FY2020 unaudited beginning operating fund balance is approximately \$19.2M. This amount is 35% of operating expenditures.
- The FY2020 College tentative budget was lodged in July.
- The FY2020 College final budget will be presented in September.
- The FY2019 College audit will be presented at the October meeting.
- The TY2019 tax levy will be presented in November or December.

PUBLIC HEARING

A public hearing was held on the proposed 2019-2020 (FY2020) budget. No comments were made.

2019-2020 BUDGET

The final 2019-2020 (FY2020) budget was presented for approval.

It was moved by Mr. Trimble and seconded by Mr. Westfield that the budget for the 2019-2020 year (FY2020) be adopted in accordance with the documents that will be incorporated in the official minutes.

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Trimble, Westfield, Voyles, Gallaher (Advisory Vote), Knott; NAYS—None.

EXEMPT PURCHASE – BUILDING AUTOMATION CONTROL SYSTEM

Over the past few years the Sustainable Campus Committee and the Physical Plant have worked in collaboration with the Ameren Illinois Energy Efficiency Program to strategically invest in system improvements to reduce campus energy use, decrease water use, and improve overall campus sustainability. In continuing these efforts to reduce energy use, the College has identified the need to replace the existing Building Automation Control System (BAS) in several of the larger campus wings and the chiller plant. The current systems are older technology and many of the components are nearing the end of their life spans and cannot be replaced. By moving to newer computer technology and the related operational equipment, the campus HVAC equipment will operate more efficiently and use less energy.

Ameren Illinois currently has an incentive/rebate program for upgrading and replacing HVAC computer automation and operation systems using registered and trained contractors approved by Ameren Illinois. In partnering with Ameren Illinois, the College has worked to identify the second phase of upgrading the BAS that will achieve the best reduction in energy usage along with the shortest payback time frame. The College, along with Ameren Illinois, has chosen Environmental Control Solutions, Inc. of Springfield, IL as provider for a new BAS. Environment Control Solutions has extensive experience in HVAC controls and has worked with several central Illinois public entities. They are also an approved and trained partner with Ameren Illinois in energy savings projects.

The project cost to replace and upgrade the BAS is \$597,856. Ameren Illinois has approved an incentive for \$446,561 for this project. The actual cost to the College will be \$151,295. The payback for the College's expense through energy savings is estimated at 24 months.

This project relates to the following strategic goal:

Goal E: Responsibility - Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

These items are exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or telecommunications and inter-connect equipment, software, and services. Funds are available from DCEO grants received in previous years relating to energy improvement projects.

Administration recommended approving Environmental Control Solutions, Inc. of Springfield, IL for the installation of a new BAS, in the amount of \$151,295. Board authorization is requested since the cost exceeds \$20,000.

It was moved by Mr. Voyles and seconded by Mr. Trimble to approve Environmental Control Solutions, Inc. of Springfield, IL for the installation of a new Building Automation Control System, in the amount of \$151,295.

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Trimble, Voyles, Westfield, Gallaher (Advisory Vote), Knott; NAYS—None.

EXEMPT PURCHASE – WINPRISM AND PRISM WEB LICENSES AND MAINTENANCE

In support of Parkland College Bookstore operations, the following recommendation is made to renew the annual purchase and software license agreement with PrismRBS, LLC for the following software. The updated agreement is for a three-year term, which will ensure consistent pricing for the next 3 years. This purchase will have an annual cost of \$17,757 which includes licensing, maintenance, and support, automatically renewable for 2 years at an annual cost of \$17,757, through June 30, 2022, for a total of \$53,271.

- WinPRISM/PrismCore system, used by the Parkland College Bookstore to maintain inventory and process sales of all merchandise, interfacing with Financial Aid and the store website for course-related purchases
- PrismWeb software, used for hosting and maintaining the store's website allowing online purchase of textbooks and general merchandise

This purchase relates to the following strategic goal:

Goal E. Responsibility - Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E2. Utilize our strategic technology plan to support all areas of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

This item is exempt from formal bid requirements per the Illinois Public Community College Act section 805/3-27.1 (f) purchases and contracts for the use, purchase, delivery, movement, or installation of data processing equipment, software, or telecommunications and inter-connect equipment, software, and services.

Administration recommended the purchase of the Licensing and Maintenance of WinPRISM and PrismWeb software from PrismRBS, LLC, of Lincoln, NE. Board authorization is requested since the cost exceeds \$20,000. Funds are available in the FY2020 Bookstore budget for this purchase.

It was moved by Mr. Trimble and seconded by Mr. Ayers to approve the renewal of annual agreement and purchase of WinPRISM and PrismWeb software from PrismRBS, LLC of Lincoln, NE. This purchase will consist of an annual cost of \$17,757 through June 30, 2022, for a total of \$53,271.

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Knott, Voyles, Westfield, Maiga (Advisory Vote), Trimble; NAYS—None; ABSENT—Knott.

PROTECTION, HEALTH, AND SAFETY PROJECTS

Protection, Health, and Safety (PHS) project plans are presented annually to the Board. PHS funds have been used to provide much needed structural and mechanical improvements to the campus. It is proposed that the PHS projects in the FY2020 capital plan be approved for funding purposes.

This project relates to the following strategic goal:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Requested project for approval:

Campus Electronic Door Lock Upgrade Phase I \$2,200,000

It was moved by Mr. Westfield and seconded by Mr. Johnson to approve Protection, Health, and Safety project listed above for FY2020 to be filed in accordance with the documents which will be incorporated in the official minutes.

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Trimble, Voyles, Westfield, Gallaher (Advisory Vote), Knott; NAYS—None.

Trustee Ayers asked how much maintenance this would require. Chris Randles stated that the hope is that it is minimal, compared to the current process, since it is an electronic system.

PRINTING AND BULK MAIL SERVICES – COMMUNITY EDUCATION

A legal bid notice was placed in The News-Gazette. The bid also appeared on the RFP page of the Parkland College website. Bid invitations were sent to four companies requesting bids for printing and bulk mailing services for Community Education brochures for FY20-Q3, FY20-Q4, and FY21-Q1. Four vendors returned a bid. The bid tabulation sheet is attached.

This purchase relates to the following Strategic Goal:

Goal C: Collaboration: Parkland College will work collaboratively to develop a workforce with critical thinking, communication, and technical skills to ensure success in a diverse, technological, and global work environment.

C3. Engage with community and regional partners to foster partnerships focused on continuous learning.

Goal D: Engagement: Parkland College will engage the district's institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D3. Provide credit and noncredit lifelong learning and other educational opportunities to members of the District 505 community. Develop programs that make various cultural programs accessible and build relationships with K-12 to develop future student population.

D4. Market the mission, programs, and services of Parkland College effectively to support the institution's enrollment goals and so that constituents fully understand the comprehensive programs offered that provide opportunities to students and support development of District 505 communities.

Administration recommended acceptance of the bid from K.K. Stevens Publishing Co., at a cost of \$24,947.21, for the printing and mail preparation of Community Education brochures. Funds are available from the FY2020 and FY2021 Marketing and Community Education budgets.

K.K. Stevens Publishing Co. Astoria, IL	\$24,947.21
Woodward Printing Services Platteville, WI	\$33,347.00
Kelvyn Press Broadview, IL	\$40,655.00
Premier Print Group Champaign, IL	\$50,386.00

It was moved by Mrs. Green and seconded by Mr. Trimble to approve the bid from K.K. Stevens Publishing Co. of Astoria, Illinois, for printing and mail preparation services for Community Education in the amount of \$24,947.21.

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Trimble, Voyles, Westfield, Gallaher (Advisory Vote), Knott; NAYS—None.

S BUILDING RENOVATION

The S Building is a 14,000 SF steel structure building located on the south side of the main campus property. The facility was built in 1983 with the purpose of temporarily housing various campus programs. In 2018 the building was vacated due to problems with the heating/ventilating systems failing, the walls and roofing deteriorating, and water leaking into interior areas. Future plans for the facility have been on hold pending funding for repairs to the structure, mechanical systems, and building envelope.

The State of Illinois has provided funding, through the Capital Development Board, in the amount of \$325,000 to the College for the purpose of renovating/repairing/upgrading campus facilities that are in need of life safety improvements. The College will provide matching funding in the amount of \$126,840. College matching funds will be from Phase II of Construction Bonds. The Capital Development Board will manage the funds for the project with the College's portion of funds in a trust agreement.

This project relates to the following strategic goal:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

It was moved by Mr. Ayers and seconded by Mr. Trimble to approve funding of the S Building Renovation through the State of Illinois Capital Development Board in the amount of \$126,840.

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Trimble, Voyles, Westfield, Gallaher (Advisory Vote), Knott; NAYS—None.

CAMPUS FOUNTAIN COURTYARD/SERVICE DRIVE IMPROVEMENT

The State of Illinois has provided funding for Community Colleges for Deferred Maintenance Projects for FY2020. The funding for Parkland College, to be provided through the Capital Development Board, will be in the amount of \$1,275,000. The College will provide matching funding in the amount of \$425,000. College matching funds will be from Phase II of Construction Bonds. The Capital Development Board will manage the funds for the project with the College's portion of funds in a trust agreement.

The total of funds to be used for this project will be \$1,700,000. The Capital Development Board requires that the College chose a project from the College's Deferred Maintenance list provided to the Illinois Community College Board. The project from that list that the College will submit is the Campus Fountain Courtyard/Service Drive Improvement. This area is located between the north X Wing and south of the Dodds Athletic Center.

This project relates to the following strategic goal:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

It was moved by Mrs. Green and seconded by Mr. Westfield to approve funding of the Campus Fountain Courtyard/Service Drive Improvement project through the State of Illinois Capital Development Board in the amount of \$425,000.

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Trimble, Voyles, Westfield, Gallaher (Advisory Vote), Knott; NAYS—None.

GRANTS REPORT

Josh Birky, Program Manager in Grants and Contracts, gave the annual grants report to the Board of Trustees. A handout was provided.

Josh thanked Lily Worby, Grants Specialist in Grants and Contracts, for her work throughout the year. He also thanked Kevin Knott (Dean of Institutional Effectiveness), administration, faculty, and staff for their support.

CLOSED SESSION

The Board did not go into Closed Session.

PERSONNEL REPORT

It was moved by Mr. Ayers and seconded by Mrs. Green to approve the Personnel Report for September 2019, in accordance with the document provided to the Board.

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Trimble, Voyles, Westfield, Gallaher (Advisory Vote), Knott; NAYS—None.

ADMINISTRATIVE CONTRACT

Administration recommended renewal of employment contract for Thomas R. Ramage, President, with an annual base compensation of \$269,694.03 effective July 1, 2019 and continuing through the first to occur of separation of service or June 30, 2023.

It was moved by Mr. Johnson and seconded by Mr. Ayers to renew the employment contract for Thomas R. Ramage, President, with an annual base compensation of \$269,694.03 effective July 1, 2019 and continuing through the first to occur of separation of service or June 30, 2023.

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Trimble, Voyles, Westfield, Gallaher (Advisory Vote), Knott; NAYS—None.

Chairman Knott noted that it is the intent of Dr. Ramage to retire at the end of 2022. His contract term is based on fiscal year, which is why the contract is dated at 4 years.

ADMINISTRATIVE CONTRACT

Administration recommended approval of employment contract for Pamela Lau, Executive Vice President, with an annual base compensation of \$159,647.00 effective September 19, 2019 and continuing through the first to occur of separation of service or June 30, 2023.

It was moved by Mr. Voyles and seconded by Mr. Johnson to approve the employment contract for Pamela Lau, Executive Vice President, with an annual base compensation of \$159,647.00 effective September 19, 2019 and continuing through the first to occur of separation of service or June 30, 2023.

The motion carried by the following vote: AYES—Ayers, Green, Johnson, Trimble, Voyles, Westfield, Gallaher (Advisory Vote), Knott; NAYS—None.

Trustee Voyles stated that he wanted to make the motion because he is pleased with the selection process of Dr. Lau.

Chairman Knott extended his gratitude for the Board. He thinks they made an excellent and thought-out decision. They trust Dr. Lau's leadership and have seen support from faculty and staff. That reaffirmed their thoughts as they identified Dr. Lau.

Trustee Johnson stated that his experience with Dr. Lau over the past 5 years has been extraordinary. Her intelligence, articulacy, and her ability is something he is proud to support.

Trustee Voyles thanked Dr. Ramage for taking the initiative to encourage the Board to move towards a succession plan, which he feels speaks for Dr. Ramage's leadership.

Trustee Green stated that the Board put a lot of thought into this decision. She has personally been involved in external searches that have been unsuccessful and expensive. She felt there was no point in spending that money just to say they did that.

Trustee Trimble stated that successful leaders surround themselves with great people. He believes Parkland's executive team is astounding, and that we have the most appropriate person at this point because of Dr. Ramage's leadership.

Trustee Gallaher extended her congrats.

TRUSTEE REPORTS

Chairman Trimble thanked the Board for working with him the last few months and allowing him to call in.

ADJOURNMENT

There being no further business to come before the Board, it was moved by Mr. Johnson and seconded by Mr. Trimble for adjournment and voted AYE by all trustees present. The meeting was adjourned at 7:54 p.m.

Gregory Knott, Chairman
Board of Trustees

Jonathan Westfield, Secretary
Board of Trustees

VII. INSTITUTIONAL—Item A

PRESIDENT'S REPORT

Dr. Thomas Ramage will give a brief report to the Board.

INFORMATION

VIII. PROGRAM REPORTS—Item A

ENROLLMENT REPORT

Kristin Smigielski, Dean of Enrollment, will provide the following enrollment reports:

1. Summer 2019 end-of-semester enrollment data and related enrollment trends.
2. Fall 2019 census date enrollment data and related enrollment trends.

INFORMATION

VIII. PROGRAM REPORTS—ITEM B

PERKINS GRANT REPORT

Bobbi Scholze, Dean of Career and Technical Education, will provide a Perkins Grant update.

INFORMATION

VIII. PROGRAM REPORTS—Item C

LEGISLATIVE UPDATE

Stephanie Stuart, Vice President for Communications and External Affairs, will give a legislative update.

INFORMATION

IX. BUSINESS & FINANCE—Item A

FREEDOM OF INFORMATION ACT (FOIA) REQUESTS

Stephanie Stuart will review any requests made under the FOIA during the month and the disposition of the requests.

Requestor

Information Requested

Jennie Smith (Acme Research)
Lisa Ingram
Rebecca Spellmeyer
Aimee Galvin (stand.org)
Rebecca Spellmeyer

Commercial
Campus Slip/Fall Data
Student Information
Dual Credit Information
Student Information

INFORMATION

IX. BUSINESS & FINANCE—Item B

FINANCIAL STATEMENTS

The financial statements for September reflect the results of operations of the College for the first three months of fiscal year 2020. The revised budget estimates indicate that revenues will exceed expenditures by \$276,115 in the general operating funds.

- The key factors for the College’s operating results in FY2020 will be tuition & fees revenue (enrollment) and health claims.
- The College has received all of its FY2019 ICCB Base Operating and Equalization payments.
- The College has received its first three FY2020 ICCB Base Operating and Equalization payments.
- The original FY2020 budget projected a \$282,504 surplus.
- The FY2020 unaudited beginning operating fund balance is approximately \$19.25M. This amount is 36% of operating expenditures.
- The FY2020 College tentative budget was lodged in July.
- The FY2020 College final budget was approved in September.
- The FY2019 College “clean” audit will be presented at the October meeting.
- The TY2019 tax levy will be presented in November or December.

INFORMATION

Parkland College
Board of Trustees Balance Sheet
For the 03 Months Ending September 30, 2019

	General Funds	Special Revenue	Oper/Maint Restricted	Auxiliary Funds	Fiduciary Funds	Total All Funds
Assets						
Cash	\$5,672,969	(\$5,559,086)	\$3,763,421	\$2,016,033	\$9,295,162	\$15,188,499
Investments	23,276,464	48,694	0	0	0	23,325,158
Receivables						
Taxes	4,315,769	735,655	457,016	0	0	5,508,440
Tuition and Fees	3,913,058	0	0	76,069	0	3,989,127
Other	125,173	33	0	60,474	0	185,679
Accrued Revenue	0	0	0	0	0	0
Inventory	0	0	0	0	0	0
Other Assets	0	0	0	738,848	0	738,848
Total Assets	\$37,303,433	(\$4,774,704)	\$4,220,437	\$2,891,423	\$9,295,162	\$48,935,752
Liabilities						
Accounts Payable	\$25,451	\$0	\$0	\$33	(\$280)	\$25,204
Salaries & Withholdings Payable	188,913	932	29,593	0	0	219,439
Vacation Payable	1,349,261	128,623	0	143,301	0	1,621,185
Retirement Payable	1,778,703	0	0	0	0	1,778,703
Deferred Revenue	9,113,967	1,508,894	912,657	(217)	0	11,535,302
Other	1,061,360	(4,165)	0	1,508	1,696,084	2,754,787
Total Liabilities	13,517,655	1,634,284	942,250	144,625	1,695,804	17,934,618
Fund Balance						
Fund Balance Beginning	19,251,887	1,481,646	3,826,318	2,499,402	7,599,358	34,658,610
Current Year						
Revenues over Expenses	4,533,891	(7,890,633)	(548,131)	247,396	0	(3,657,477)
Total Fund Balance	23,785,778	(6,408,987)	3,278,187	2,746,798	7,599,358	31,001,134
Total Liabilities and Fund Balance	\$37,303,433	(\$4,774,704)	\$4,220,437	\$2,891,423	\$9,295,162	\$48,935,752

BOT_BS
2019-09-30, 3:06 PM

Parkland College
Board of Trustees Income Statement
Filters: BOT Funds
For the 03 Months Ending September 30, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			September	YTD		
Revenues						
Local Government	33,007,847	33,007,847	0	119,284	0	32,888,563
State Government	4,999,627	8,924,594	495,602	2,350,913	0	6,573,682
Federal Government	100,000	18,360,295	118,311	347,905	0	18,012,390
Tuition and Fees	31,966,941	31,966,941	86,004	16,434,612	0	15,532,329
Sales and Services	4,534,000	4,534,000	221,756	1,317,846	0	3,216,154
Investments	612,000	612,000	11,353	116,282	0	495,718
Other	1,123,500	1,209,948	118,476	226,761	0	983,187
Total Revenues	76,343,915	98,615,626	1,051,502	20,913,604	0	77,702,021
Expenses						
Salaries	41,273,093	43,024,932	3,777,496	9,301,996	26,389,438	7,333,497
Benefits	8,216,127	8,554,312	693,341	1,992,987	5,422,840	1,138,485
Contractual Services	4,735,536	6,616,105	337,835	1,774,854	938,244	3,903,007
Commodities	6,241,682	6,591,099	509,261	1,686,494	916,875	3,987,729
Travel and Meeting	852,718	1,197,339	48,275	167,561	24,491	1,005,287
Fixed Charges	6,325,360	6,371,427	22,001	635,077	109,078	5,627,272
Utilities	1,984,507	1,998,890	171,557	415,170	1,281,779	301,941
Capital Outlay	4,707,717	7,008,816	417,997	934,826	291,519	5,782,472
Other	2,548,446	19,593,362	7,245,532	7,650,936	10,724	11,931,702
Contingency	1,600,000	1,600,000	0	0	0	1,600,000
Total Expenses	78,485,186	102,556,281	13,223,296	24,559,901	35,384,988	42,611,392
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	(2,141,271)	(3,940,656)	(12,171,794)	(3,646,297)	(35,384,988)	35,090,629

BOT_IS - BOT Funds
2019-09-30, 3:07 PM

Parkland College
Board of Trustees Income Statement
Filters: General Fund
For the 03 Months Ending September 30, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			September	YTD		
Revenues						
Local Government	22,957,491	22,957,491	0	94,057	0	22,863,434
State Government	4,999,627	4,999,627	229,989	1,105,265	0	3,894,362
Federal Government	100,000	100,000	2,978	57,286	0	42,714
Tuition and Fees	28,747,941	28,747,941	80,613	15,146,708	0	13,601,233
Sales and Services	261,000	261,000	18,175	66,651	0	194,349
Investments	540,000	540,000	10,721	105,114	0	434,886
Other	1,051,500	1,051,500	99,867	125,976	0	925,524
Total Revenues	58,657,559	58,657,559	442,343	16,701,058	0	41,956,501
Expenses						
Salaries	37,468,469	37,482,219	3,308,799	7,882,645	23,586,400	6,013,174
Benefits	6,680,938	6,680,938	545,215	1,551,243	4,745,070	384,625
Contractual Services	2,896,885	2,854,995	114,208	1,059,607	276,359	1,519,029
Commodities	3,528,931	3,517,201	236,924	829,723	521,374	2,166,105
Travel and Meeting	583,811	579,610	13,728	54,779	2,866	521,965
Fixed Charges	70,309	70,309	(8,082)	556	0	69,753
Utilities	1,982,657	1,987,657	169,928	411,584	1,280,307	295,767
Capital Outlay	450,000	525,039	29,405	43,196	105,465	376,378
Other	2,243,055	2,213,475	204,760	334,958	1,073	1,877,444
Contingency	1,600,000	1,600,000	0	0	0	1,600,000
Total Expenses	57,505,055	57,511,444	4,614,885	12,168,293	30,518,912	14,824,239
Transfers (Net)	(870,000)	(870,000)	632	1,126	0	(871,126)
Revenues over Expenses	282,504	276,115	(4,171,910)	4,533,891	(30,518,912)	26,261,136

BOT_IS - General Fund
2019-09-30, 3:07 PM

Parkland College
Board of Trustees Income Statement
Filters: 01 - Education Fund
For the 03 Months Ending September 30, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			September	YTD		
Revenues						
Local Government	17,187,188	17,187,188	0	79,575	0	17,107,613
State Government	4,999,627	4,999,627	229,989	1,105,265	0	3,894,362
Federal Government	100,000	100,000	2,978	57,286	0	42,714
Tuition and Fees	28,747,941	28,747,941	80,613	15,146,708	0	13,601,233
Sales and Services	261,000	261,000	18,175	66,651	0	194,349
Investments	535,000	535,000	10,283	104,335	0	430,665
Other	151,500	151,500	3,873	10,151	0	141,349
Total Revenues	51,982,256	51,982,256	345,912	16,569,972	0	35,412,284
Expenses						
Salaries	35,532,672	35,546,422	3,154,855	7,409,716	22,259,863	5,876,843
Benefits	6,001,611	6,001,611	482,451	1,368,784	4,198,649	434,177
Contractual Services	2,450,108	2,402,718	42,466	923,801	234,648	1,244,269
Commodities	3,157,903	3,151,673	199,077	733,515	370,009	2,048,150
Travel and Meeting	564,711	560,510	13,728	53,954	2,866	503,691
Fixed Charges	40,060	40,060	(8,082)	(3,003)	0	43,063
Utilities	15,400	15,400	0	0	5,490	9,910
Capital Outlay	300,000	365,039	21,290	32,041	101,947	231,051
Other	2,243,055	2,213,475	204,760	334,958	1,073	1,877,444
Contingency	1,600,000	1,600,000	0	0	0	1,600,000
Total Expenses	51,905,520	51,896,909	4,110,545	10,853,766	27,174,545	13,868,598
Transfers (Net)	(870,000)	(870,000)	632	1,126	0	(871,126)
Revenues over Expenses	(793,264)	(784,653)	(3,764,001)	5,717,332	(27,174,545)	20,672,559

BOT_IS - 01 - Education Fund
2019-09-30, 3:07 PM

Parkland College
Board of Trustees Income Statement
Filters: 02 - Operation/Maintenance Fund
For the 03 Months Ending September 30, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			September	YTD		
Revenues						
Local Government	5,770,303	5,770,303	0	14,482	0	5,755,821
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	5,000	5,000	437	779	0	4,221
Other	900,000	900,000	95,994	115,824	0	784,176
Total Revenues	6,675,303	6,675,303	96,432	131,086	0	6,544,217
Expenses						
Salaries	1,935,797	1,935,797	153,945	472,930	1,326,536	136,331
Benefits	679,327	679,327	62,764	182,459	546,420	(49,552)
Contractual Services	446,777	452,277	71,741	135,806	41,711	274,760
Commodities	371,028	365,528	37,847	96,208	151,365	117,955
Travel and Meeting	19,100	19,100	0	826	0	18,274
Fixed Charges	30,249	30,249	0	3,559	0	26,690
Utilities	1,967,257	1,972,257	169,928	411,584	1,274,817	285,856
Capital Outlay	150,000	160,000	8,114	11,155	3,517	145,327
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	5,599,535	5,614,535	504,340	1,314,527	3,344,367	955,641
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	1,075,768	1,060,768	(407,909)	(1,183,441)	(3,344,367)	5,588,576

BOT_IS - 02 - Operation/Maintenance Fund
2019-09-30, 3:07 PM

Parkland College
Board of Trustees Income Statement
Filters: 03 - Oper/Maint Restricted Fund
For the 03 Months Ending September 30, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			September	YTD		
Revenues						
Local Government	2,154,629	2,154,629	0	5,416	0	2,149,213
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	670,000	670,000	2,720	359,529	0	310,471
Sales and Services	0	0	0	0	0	0
Investments	60,000	60,000	0	10,042	0	49,958
Other	0	0	0	0	0	0
Total Revenues	2,884,629	2,884,629	2,720	374,987	0	2,509,642
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	75	1,495	0	(1,495)
Contractual Services	527,376	672,302	37,080	58,592	0	613,710
Commodities	(108,855)	(108,855)	0	0	0	(108,855)
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	4,256,217	5,861,090	361,407	863,030	18,294	4,979,766
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	4,674,738	6,424,537	398,562	923,118	18,294	5,483,126
Transfers (Net)	(670,000)	(670,000)	0	0	0	(670,000)
Revenues over Expenses	(2,460,109)	(4,209,908)	(395,842)	(548,131)	(18,294)	(3,643,483)

BOT_IS - 03 - Oper/Maint Restricted Fund
2019-09-30, 3:07 PM

Parkland College
Board of Trustees Income Statement
Filters: 04 - Bond & Interest Fund
For the 03 Months Ending September 30, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			September	YTD		
Revenues						
Local Government	4,455,882	4,455,882	0	11,180	0	4,444,702
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	4,455,882	4,455,882	0	11,180	0	4,444,702
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	4,986,010	4,986,010	0	0	0	4,986,010
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	4,986,010	4,986,010	0	0	0	4,986,010
Transfers (Net)	670,000	670,000	0	0	0	670,000
Revenues over Expenses	139,872	139,872	0	11,180	0	128,692

BOT_IS - 04 - Bond & Interest Fund
 2019-09-30, 3:07 PM

Parkland College
Board of Trustees Income Statement
Filters: 05 - Auxiliary Enterprises Fund
For the 03 Months Ending September 30, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			September	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	2,549,000	2,549,000	2,671	928,375	0	1,620,625
Sales and Services	4,273,000	4,273,000	203,581	1,251,195	0	3,021,805
Investments	2,000	2,000	0	0	0	2,000
Other	72,000	72,000	3,609	17,454	0	54,546
Total Revenues	6,896,000	6,896,000	209,861	2,197,025	0	4,698,975
Expenses						
Salaries	2,618,559	2,616,556	234,519	685,898	1,624,522	306,137
Benefits	447,538	447,538	36,625	94,564	302,313	50,661
Contractual Services	1,092,150	1,092,625	57,784	218,289	638,700	235,636
Commodities	2,733,946	2,733,471	249,283	799,275	351,424	1,582,772
Travel and Meeting	245,173	245,173	12,899	20,311	21,625	203,237
Fixed Charges	669,041	669,041	26,493	65,827	109,078	494,136
Utilities	1,850	1,850	142	433	1,418	0
Capital Outlay	1,500	29,700	2,106	2,106	63	27,532
Other	299,691	294,191	14,662	62,927	0	231,264
Contingency	0	0	0	0	0	0
Total Expenses	8,109,448	8,130,145	634,512	1,949,629	3,049,142	3,131,374
Transfers (Net)	880,000	880,000	0	0	0	880,000
Revenues over Expenses	(333,448)	(354,145)	(424,651)	247,396	(3,049,142)	2,447,601

BOT_IS - 05 - Auxiliary Enterprises Fund
2019-09-30, 3:07 PM

Parkland College
Board of Trustees Income Statement
Filters: Special Revenue Funds
For the 03 Months Ending September 30, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			September	YTD		
Revenues						
Local Government	3,439,845	3,439,845	0	8,631	0	3,431,214
State Government	0	3,924,967	265,613	1,245,648	0	2,679,320
Federal Government	0	18,260,295	115,333	290,619	0	17,969,676
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	86,448	15,000	83,331	0	3,117
Total Revenues	3,439,845	25,711,556	395,945	1,628,229	0	24,083,327
Expenses						
Salaries	1,186,065	2,926,157	234,178	733,453	1,178,517	1,014,187
Benefits	1,087,651	1,425,836	111,426	345,685	375,458	704,693
Contractual Services	219,125	1,996,182	128,764	438,366	23,185	1,534,632
Commodities	87,660	449,282	23,054	57,497	44,077	347,707
Travel and Meeting	23,734	372,556	21,648	92,471	0	280,085
Fixed Charges	600,000	646,067	3,590	568,694	0	77,373
Utilities	0	9,383	1,487	3,154	55	6,175
Capital Outlay	0	592,987	25,079	26,493	167,698	398,796
Other	5,700	17,085,696	7,026,110	7,253,050	9,651	9,822,995
Contingency	0	0	0	0	0	0
Total Expenses	3,209,935	25,504,146	7,575,336	9,518,862	1,798,641	14,186,643
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	229,910	207,410	(7,179,391)	(7,890,633)	(1,798,641)	9,896,684

BOT_IS - Special Revenue Funds
2019-09-30, 3:07 PM

Parkland College
Board of Trustees Income Statement
Filters: 06 - Restricted Purposes Fund
For the 03 Months Ending September 30, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			September	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	3,924,967	265,613	1,245,648	0	2,679,320
Federal Government	0	18,260,295	115,333	290,619	0	17,969,676
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	86,448	15,000	83,331	0	3,117
Total Revenues	0	22,271,711	395,945	1,619,598	0	20,652,113
Expenses						
Salaries	0	1,740,092	142,461	443,575	411,269	885,248
Benefits	0	338,185	20,527	66,582	115,376	156,227
Contractual Services	0	1,777,057	116,780	362,463	4,327	1,410,268
Commodities	0	361,622	23,030	44,735	18,376	298,510
Travel and Meeting	0	348,822	19,387	84,614	0	264,208
Fixed Charges	0	46,067	1,341	12,963	0	33,104
Utilities	0	9,383	1,487	3,154	55	6,175
Capital Outlay	0	570,487	25,079	26,493	167,698	376,296
Other	0	17,079,996	7,026,110	7,253,050	9,651	9,817,295
Contingency	0	0	0	0	0	0
Total Expenses	0	22,271,711	7,376,201	8,297,628	726,752	13,247,330
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	(6,980,256)	(6,678,030)	(726,752)	7,404,782

BOT_IS - 06 - Restricted Purposes Fund
 2019-09-30, 3:07 PM

Parkland College
Board of Trustees Income Statement
Filters: 11 - Audit Fund
For the 03 Months Ending September 30, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			September	YTD		
Revenues						
Local Government	86,215	86,215	0	217	0	85,998
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	86,215	86,215	0	217	0	85,998
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	67,000	67,000	0	19,500	0	47,500
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	67,000	67,000	0	19,500	0	47,500
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	19,215	19,215	0	(19,283)	0	38,498

BOT_IS - 11 - Audit Fund
2019-09-30, 3:07 PM

Parkland College
Board of Trustees Income Statement
Filters: 12 - Liability, Prot, & Stlmnt Fund
For the 03 Months Ending September 30, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			September	YTD		
Revenues						
Local Government	3,353,630	3,353,630	0	8,414	0	3,345,216
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	3,353,630	3,353,630	0	8,414	0	3,345,216
Expenses						
Salaries	1,186,065	1,186,065	91,718	289,878	767,248	128,939
Benefits	1,087,651	1,087,651	90,900	279,103	260,082	548,466
Contractual Services	152,125	152,125	11,983	56,403	18,858	76,864
Commodities	87,660	87,660	23	12,762	25,701	49,197
Travel and Meeting	23,734	23,734	2,261	7,856	0	15,878
Fixed Charges	600,000	600,000	2,249	555,731	0	44,269
Utilities	0	0	0	0	0	0
Capital Outlay	0	22,500	0	0	0	22,500
Other	5,700	5,700	0	0	0	5,700
Contingency	0	0	0	0	0	0
Total Expenses	3,142,935	3,165,435	199,135	1,201,734	1,071,888	891,812
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	210,695	188,195	(199,135)	(1,193,320)	(1,071,888)	2,453,404

BOT_IS - 12 - Liability, Prot, & Stlmnt Fund
2019-09-30, 3:07 PM

Parkland College
Board of Trustees Income Statement
Filters: Fiduciary Funds
For the 03 Months Ending September 30, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			September	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	632	1,126	0	8,874
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	632	1,126	0	8,874
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	(632)	(1,126)	0	(8,874)
Revenues over Expenses	0	0	0	0	0	0

BOT_IS - Fiduciary Funds
2019-09-30, 3:07 PM

Parkland College
Board of Trustees Income Statement
Filters: 07 - Working Cash Fund
For the 03 Months Ending September 30, 2019

	Original Budget	Revised Budget	Actual Encumber		Balance YTD	Available
			September	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	10,000	10,000	632	1,126	0	8,874
Other	0	0	0	0	0	0
Total Revenues	10,000	10,000	632	1,126	0	8,874
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	(10,000)	(10,000)	(632)	(1,126)	0	(8,874)
Revenues over Expenses	0	0	0	0	0	0

BOT_IS - 07 - Working Cash Fund
2019-09-30, 3:07 PM

Parkland College
Board of Trustees Income Statement
Filters: 10 - Trust & Agency Fund
For the 03 Months Ending September 30, 2019

	Original Budget	Revised Budget	ActualEncumber		Balance YTD	Available
			September	YTD		
Revenues						
Local Government	0	0	0	0	0	0
State Government	0	0	0	0	0	0
Federal Government	0	0	0	0	0	0
Tuition and Fees	0	0	0	0	0	0
Sales and Services	0	0	0	0	0	0
Investments	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Revenues	0	0	0	0	0	0
Expenses						
Salaries	0	0	0	0	0	0
Benefits	0	0	0	0	0	0
Contractual Services	0	0	0	0	0	0
Commodities	0	0	0	0	0	0
Travel and Meeting	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0
Utilities	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0
Other	0	0	0	0	0	0
Contingency	0	0	0	0	0	0
Total Expenses	0	0	0	0	0	0
Transfers (Net)	0	0	0	0	0	0
Revenues over Expenses	0	0	0	0	0	0

BOT_IS - 10 - Trust & Agency Fund
 2019-09-30, 3:07 PM

IX. BUSINESS & FINANCE—Item C*

INVOICES (INCLUDING BOARD TRAVEL)

Included herein are the voucher checks listing thru September 30, 2019.

CONSENT MOTION—Approve the voucher checks listing thru September 30, 2019, totaling \$5,122,651.60 in accordance with the document that will be incorporated in the official minutes.

PARKLAND COLLEGE
VOUCHER CHECKS LISTING THRU SEPTEMBER 30, 2019

CHECK NUMBER	PAY DATE	PAYEE NAME	AMOUNT	AMOUNT	GL ACCOUNT DESCRIPTION
0963512	08/29/2019	Rock Gate Capital	43,898.25		Truck Driving: Instr Service Contracts
0963513	08/29/2019	AACRAO	1,280.00		Admissions and Records: Publications and Dues
0963514	08/29/2019	Abbott's Florist	67.95		Human Resource: Other Expenses
0963515	08/29/2019	AHW LLC	48.19		Diesel Power: Instructional Supplies
0963516	08/29/2019	Aircraft Spruce & Specialty Co	1,340.10		Aviation Program: Repair Materials/Supplies
0963517	08/29/2019	Alternative Communication Serv	98.00		Accessibility Services: Other Contractual Services
0963518	08/29/2019	Amazon	48.08		Library: Books/Binding Costs
0963519	08/29/2019	Amazon	30.31		Social Science Administration: Other Material and Supplies
0963520	08/29/2019	Ameren Illinois	8,297.04		Utilities: Electricity
0963521	08/29/2019	Apple Computer	149.85		Accessibility Services: Equipment-Office >2500
0963522	08/29/2019	PDC/AREA COMPANIES	1,679.00		Utilities: Refuse Disposal
0963523	08/29/2019	Art Coop Inc	3,893.97		Art and Design: Instructional Supplies
0963524	08/29/2019	AT&T	1,251.00		Utilities: Telephone
0963525	08/29/2019	Augusoft	2,645.00		Professional Development: Instr Service Contracts
0963526	08/29/2019	Aviall Services, Inc.	500.99		Aviation Program: Repair Materials/Supplies
0963527	08/29/2019	Gunnar Bailey	320.00		IDOT HCCTP Grant: Other Expenses
0963528	08/29/2019	Rodre A. Bailey-Ross	320.00		IDOT HCCTP Grant: Other Expenses
0963529	08/29/2019	Beacon Athletics	562.00		Grounds: Maintenance/Custodial Supply
0963530	08/29/2019	Ms. Christina C. Beatty	14.49		Center for Excellence: Other Supplies
0963531	08/29/2019	Benefit Planning Consultants I	339.70		General: Unreimb med/child
0963532	08/29/2019	Best One of Central Illinois	1,547.50		Agriculture-Engineering Scienc: Other Material and Supplies
0963533	08/29/2019	Arthur Boley	1,500.00		Aviation Program: Other Contractual Services
0963534	08/29/2019	Bradley-Bourbonnais High Schoo	10.00		Aviation Program: College Conf/Meeting Expense
0963535	08/29/2019	BSN Sports	5,126.46		Volleyball: Other Material and Supplies
0963536	08/29/2019	Mrs. Melanie L. Cail	190.24		Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty
0963537	08/29/2019	Ms. Donna P. Camp	218.06		Adult Ed State Performance 3401: Other Conf/Meeting Expenses
0963538	08/29/2019	CDS Office Technologies	216.26		Adult Education: Office-Supplies
0963539	08/29/2019	CDW-Government	205.86		Computing Administration: Other Contractual Services
0963540	08/29/2019	Chambana Sales	267.10		Grounds: Maintenance Services
0963541	08/29/2019	Champaign County CASA	1,250.00		General Institutional: College Conf/Meeting Expense
0963542	08/29/2019	Champaign Co Regional Planning	995.78		Dean of Career & Technical Ed: Other Expenses
0963543	08/29/2019	Champaign Rotary Club	93.00		VP Inst Advance: College Conf/Meeting Expense
0963544	08/29/2019	Chemical Maintenance Inc	869.40		Custodial: Maintenance/Custodial Supply
0963545	08/29/2019	Cintas Corp	195.26		Diesel Power: Instructional Supplies
0963546	08/29/2019	Clarus Corporation	1,365.41		Marketing: Advertising
0963547	08/29/2019	Club Europa	14,855.94		Dijon Study Abroad: Deposits for Others
0963548	08/29/2019	The Colad Group LLC	3,823.00		Marketing: Printing
0963549	08/29/2019	The College Board	202.05		Admissions and Records: Publications and Dues
0963550	08/29/2019	Commercial Builders Inc	10,100.00		Backfill Remodel Project: Building Remodeling
0963551	08/29/2019	Constellation NewEnergy	91,719.99		Utilities: Electricity
0963552	08/29/2019	Constellation NewEnergy	16,786.70		Utilities: Gas
0963553	08/29/2019	Council for Adult and Experien	5,000.00		Title III: Other Contractual Services
0963554	08/29/2019	Country Squire Cleaners Inc	415.50		Nursing: Instructional Supplies
0963555	08/29/2019	Craig Stralow Farms Inc	600.00		FCAE FY19: Instr Service Contracts
0963556	08/29/2019	CU Hardware Company	74.23		Maintenance: Maintenance/Custodial Supply
0963557	08/29/2019	CU Woodshop Supply Inc	11.59		Art and Design: Instructional Supplies
0963558	08/29/2019	Todd Culp	200.00		Dijon Study Abroad: Deposits for Others
0963559	08/29/2019	Depke Gases & Welding Supplies	767.62		Manufacturing Operations: Instructional Supplies
0963560	08/29/2019	DexYP	3,599.00		Aviation Program: Advertising
0963561	08/29/2019	Dean Dittmar	2,468.58		FCAE FY19: Travel In State
0963562	08/29/2019	Dominion Dental Services Usa I	1,735.70		General: Dental
0963563	08/29/2019	Douglas Stewart Company	1,645.00		Bookstore: Resale Textbooks
0963564	08/29/2019	Do It Right Masonry	1,155.00		Maintenance: Maintenance Services
0963565	08/29/2019	Emergency Medical Products Inc	29.50		Professional Development: Instructional Supplies
0963566	08/29/2019	Excentro Tech LLC		306.00	FCAE FY19: Publications and Dues
0963567	08/29/2019	Fastenal Company	422.12		Maintenance: Maintenance/Custodial Supply
0963568	08/29/2019	Sophia G. Fishel	136.88		Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty
0963569	08/29/2019	Mr. Alejandro Fradkin	331.76		Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty
0963570	08/29/2019	Gatehouse Media IL Holdings, I	76.70		Marketing: Advertising
0963571	08/29/2019	Health Alliance Medical Plans,	38,134.43		General: Group Health Insurance
0963572	08/29/2019	Heartland Coca-Cola Bottling C	516.43		Bookstore: Resale Food
0963573	08/29/2019	Storage 309	405.00		College Theatre: Other Contractual Services
0963574	08/29/2019	Hendrick House	6,428.00		Student Services Administration: Other Expenses
0963575	08/29/2019	Herriott's Coffee Columbia Str	114.00		Community Ed Admin: Other Supplies
0963576	08/29/2019	Herriott's Rental Company	362.50		Parkland Gala: Other Expenses
0963577	08/29/2019	Hicksgas	67.38		Maintenance: Maintenance/Custodial Supply
0963578	08/29/2019	Mr. Jesus J. Ibarra	881.02		Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty
0963579	08/29/2019	ICC Business Products	415.00		Reprographics: Office-Supplies
0963580	08/29/2019	ICCCP	3,500.00		President: Publications and Dues
0963581	08/29/2019	IHSCDEA	270.00		General: Facilities Revenue
0963582	08/29/2019	ILEAS	120.00		Public Safety: College Conf/Meeting Expense
0963583	08/29/2019	IBC-Central IL	119.19		Maintenance: Maintenance Services
0963584	08/29/2019	Illinois Department of Public	220.00		Public Safety: College Conf/Meeting Expense
0963585	08/29/2019	Illinois Student Assistance Co	1,911.00		General Institutional: Bill Adjustmt Fed/State Monies
0963586	08/29/2019	Information Management Service	4,718.00		Computing Administration: Maintenance Services
0963587	08/29/2019	Ms. Jessica R. Jackson	25.84		Center for Academic Success: Instructional Supplies
0963588	08/29/2019	Kahlee A. Jeffries	280.00		IDOT HCCTP Grant: Other Expenses

0963589	08/29/2019	Johnson Controls Fire Protecti	3,048.86	Maintenance: Maintenance Services
0963590	08/29/2019	Keystone Automotive Industries	1,425.62	Collision Repair: Instructional Supplies
0963591	08/29/2019	Tracy S. Kleparski	228.00	Student Life: Travel-Out of State
0963592	08/29/2019	Mr. Matthew D. Kopmann	270.00	Public Safety: College Conf/Meeting Expense
0963593	08/29/2019	Mr. Charles A. Larenas	194.39	Title 1 Summer Migrant Ed Prog: College Conf/Meeting Expense
0963594	08/29/2019	Andrew Larson	400.00	FCAE FY19: Instr Service Contracts
0963595	08/29/2019	Ms. Jody E. Littleton	942.81	International Education: College Conf/Meeting Expense
0963596	08/29/2019	Mrs. Laurie A. Lobdell	176.38	Human Resource: Recruit Personnel/Athletes
0963597	08/29/2019	Martin Hood Friese & Associate	4,500.00	Audit: Audit Services
0963598	08/29/2019	McGraw-Hill Global Education H	109,592.53	Bookstore: Resale Textbooks
0963599	08/29/2019	McKenzie Wagner, Inc.	6,804.49	Agriculture-Engineering Scienc: Advertising
0963600	08/29/2019	Meltwater News Inc.	2,750.00	Marketing: Advertising
0963601	08/29/2019	Midstate Collection Solutions	1,135.48	General Institutional: Collection Agency Fees
0963602	08/29/2019	Miller Camera Support LLC	155.82	Center for Excellence: Repair Materials/Supplies
0963603	08/29/2019	MSC Industrial Supply	860.25	Compuer Aided Drafting: Instructional Supplies
0963604	08/29/2019	Muncie Aviation Company	334.77	Aviation Program: Repair Materials/Supplies
0963605	08/29/2019	Napa Auto Parts	850.86	Diesel Power: Instructional Supplies
0963606	08/29/2019	National College Testing Assn.	75.00	Assessment Center: Publications and Dues
0963607	08/29/2019	National Collegiate Honors Cou	650.00	Dean of Learning Support: Other Expenses
0963608	08/29/2019	The News-Gazette Inc	113.56	Fiscal Administration: Advertising
0963609	08/29/2019	Niemann Foods	21.58	Grounds: Maintenance/Custodial Supply
0963610	08/29/2019	Norris Tire & Auto Center	111.40	Grounds: Maintenance/Custodial Supply
0963611	08/29/2019	Official Payments	777.35	Fiscal Administration: Other Fixed Charges
0963612	08/29/2019	PartnerShip LLC	717.53	Bookstore: Resale Textbooks
0963613	08/29/2019	Mrs. Kristi L. Paulson	200.00	Softball: Travel-Out of State
0963614	08/29/2019	Prairieland Feeds	320.93	Vet Tech: Instructional Supplies
0963615	08/29/2019	Projector Lamp Source Direct	323.30	Academic Computing: Audio/Visual Materials
0963616	08/29/2019	Puritan Springs Bottled Water	24.67	Dental Hygiene: Instructional Supplies
0963617	08/29/2019	Mrs. Amy C. Rardin	258.36	Adult Ed State Performance 3401: Other Conf/Meeting Expenses
0963618	08/29/2019	Regional Office of Education	77.49	FCAE FY19: Telecommunications
0963619	08/29/2019	Richland Community College	1,100.00	FCAE FY19: Audio/Visual Materials
0963620	08/29/2019	Rio Grande	331.50	Art and Design: Instructional Supplies
0963621	08/29/2019	Kieshla Y. Rivera Toledo	259.26	Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty
0963622	08/29/2019	Alejandro Rodriguez	464.58	Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty
0963623	08/29/2019	Mr. Carlos Rodriguez	431.52	Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty
0963624	08/29/2019	Karla A. Rodriguez	416.21	Title 1 Migrant Incentive: Other Material and Supplies
0963625	08/29/2019	Taylor J. Ronk	320.00	IDOT HCCTP Grant: Other Expenses
0963626	08/29/2019	Ms. Nancy A. Roth	288.28	Center for Excellence: Prof Development - PT Faculty
0963627	08/29/2019	SafeWorks Illinois Champaign	337.50	Human Resource: Recruit Personnel/Athletes
0963628	08/29/2019	Ms. Michelle Salas Lazo	116.00	Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty
0963629	08/29/2019	Sam's Club	1,684.62	Bookstore: Resale Food
0963630	08/29/2019	Sangamon Currents	4,200.00	Marketing: Advertising
0963631	08/29/2019	Scantron Corp	483.00	Institutional Research: Other Contractual Services
0963632	08/29/2019	Scenario Learning, LLC	3,200.00	Academic Computing: Maintenance Services
0963633	08/29/2019	Scheid Diesel Service Co Inc	247.32	Diesel Power: Instructional Supplies
0963634	08/29/2019	Schnucks	7.97	Hospitality Industry: Instructional Supplies
0963635	08/29/2019	Mr. Corbin T. Sebens	1,130.00	Golf: Other Material and Supplies
0963636	08/29/2019	Ms. Madeline R. Seim	517.00	Academic Institutional: Staff Development-Faculty
0963637	08/29/2019	Sherwin-Williams	112.36	Maintenance: Maintenance/Custodial Supply
0963638	08/29/2019	Mr. Matt R. Shoemaker	241.28	Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty
0963639	08/29/2019	Sidney Dairy Barn	1,050.00	General Institutional: College Conf/Meeting Expense
0963640	08/29/2019	Mr. Mark E. Sikora	229.37	Mens Soccer: Deposits for Others
0963641	08/29/2019	Simplified Computers	1,138.00	FCAE FY19: Equipment-Office >2500
0963642	08/29/2019	Mr. Liam S. Slesinski	120.64	Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty
0963643	08/29/2019	Ms. Taryn R. Smith	232.00	Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty
0963644	08/29/2019	Snap-On Tools	217.80	Diesel Power: Instructional Supplies
0963645	08/29/2019	Illinois Workers' Compensation	236.38	Institutional: Workers Comp Ins
0963646	08/29/2019	Sville Co	200.00	Child Development: College Conf/Meeting Expense
0963647	08/29/2019	Ms. Susan M. Sweikar	49.00	Human Resource: Other Employee Benefits Vacation
0963648	08/29/2019	T-Mobile USA, Inc.	56.30	Utilities: Telephone
0963649	08/29/2019	TeamDynamix	20,597.98	Computing Administration: Maintenance Services
0963650	08/29/2019	Terminix Services Inc	308.00	Maintenance: Maintenance Services
0963651	08/29/2019	Thermal Devices, Inc	1,053.28	Automotive: Instructional Supplies
0963652	08/29/2019	Tri-County Irrigation & Plumbi	361.28	Grounds: Maintenance Services
0963653	08/29/2019	Ms. Marietta Turner	92.00	Dean of Students: Travel-Out of State
0963654	08/29/2019	United Fuel Company	202.20	Aviation Program: Vehicle Supplies
0963655	08/29/2019	United Parcel Service	1,066.42	Central Receiving: Postage
0963656	08/29/2019	Urbana & Champaign Sanitary Di	6,574.96	Utilities: Water, Sewage
0963657	08/29/2019	USA Today	338.81	Library: Publications and Dues
0963658	08/29/2019	Veritiv Operating Company	2,112.46	Reprographics: Other Material and Supplies
0963659	08/29/2019	VWR International LLC	32.45	Biology: Instructional Supplies
0963660	08/29/2019	Owen Wease	320.00	IDOT HCCTP Grant: Other Expenses
0963661	08/29/2019	Scott Wells	475.00	Marketing: Advertising
0963662	08/29/2019	Wex Bank	1,648.63	Athletics General Fund: College Conf/Meeting Expense
0963663	08/29/2019	Scott Wiesbrook	400.00	FCAE FY19: Instr Service Contracts
0963664	08/29/2019	Tori R. Witruk	352.64	Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty
0963665	08/29/2019	Woodburn Press	1,135.73	Trio Student Support Svcs FY19: Instructional Supplies
0963666	08/29/2019	Audrey A. Woodson	320.00	IDOT HCCTP Grant: Other Expenses
0963667	08/29/2019	YBP Library Services	1,967.02	Library: Publications and Dues
0963673	08/29/2019	Marsalis C. Peacock	320.00	IDOT HCCTP Grant: Other Expenses
0963674	09/05/2019	ACEN	2,875.00	Nursing: Publications and Dues
0963675	09/05/2019	Aircraft Spruce & Specialty Co	329.61	Aviation Program: Instructional Supplies
0963676	09/05/2019	All Lines Leasing	672.85	Custodial: Maintenance Services

0963677	09/05/2019	Allsteel Inc	4,700.28	Plant Administration: Building Remodeling
0963678	09/05/2019	Alternative Communication Serv	2,278.50	Accessability Services: Other Contractual Services
0963679	09/05/2019	Amazon	254.83	Mass Communications: Instructional Supplies
0963680	09/05/2019	American Massage Therapy Assoc	100.00	Massage Therapy: Other Contractual Services
0963681	09/05/2019	American Technical Publishers	371.14	Bookstore: Resale Textbooks
0963682	09/05/2019	Apple Computer	1,134.00	Accessibility Services: Equipment-Office >2500
0963683	09/05/2019	AT&T	672.41	Utilities: Telephone
0963684	09/05/2019	Automatic Fire Sprinkler Llc	3,127.00	Maintenance: Maintenance Services
0963685	09/05/2019	Avfuel Corporation	15,088.03	Aviation Program: Vehicle Supplies
0963686	09/05/2019	Ayers Repairs Company	222.00	Community Ed Admin: Maintenance Services
0963687	09/05/2019	Gunnar Bailey	320.00	IDOT HCCTP Grant: Other Expenses
0963688	09/05/2019	Rodre A. Bailey-Ross	310.00	IDOT HCCTP Grant: Other Expenses
0963689	09/05/2019	BEC Mechanical Inc	2,005.00	Maintenance: Maintenance Services
0963690	09/05/2019	Benco Dental	73.98	Dental Hygiene: Instructional Supplies
0963691	09/05/2019	Kevin Bertolino	115.00	Soccer Mens: Other Contractual Services
0963692	09/05/2019	Best Inc	177.30	Dental Hygiene: Maintenance Services
0963693	09/05/2019	Blick Art Materials	1,504.72	Art and Design: Instructional Supplies
0963694	09/05/2019	Charles Bowden	140.00	Volleyball: Other Contractual Services
0963695	09/05/2019	Bright Laundry	67.39	Child Development: Other Material and Supplies
0963696	09/05/2019	BSN Sports	1,484.80	Volleyball: Other Material and Supplies
0963697	09/05/2019	Michael C. Butler	600.00	NSF:Precision Ag Curr: Other Conf/Meeting Expenses
0963698	09/05/2019	Cambridge University Press	615.83	Bookstore: Resale Textbooks
0963699	09/05/2019	Carle	24.00	Professional Development: Instructional Supplies
0963700	09/05/2019	Castle Branch Inc	2,191.00	Health Professional Administration: Other Expenses
0963701	09/05/2019	CDC Paper & Janitor Supply	115.50	Aviation Program: Maintenance/Custodial Supply
0963702	09/05/2019	CDW-Government	2,892.91	Music: Instructional Supplies
0963703	09/05/2019	Central Steel & Wire Company	2,826.15	Manufacturing Operations: Instructional Supplies
0963704	09/05/2019	Chambana Sales	102.67	Grounds: Maintenance/Custodial Supply
0963705	09/05/2019	Champaign Rural King	925.00	Truck Driving: Rental-Facilities
0963706	09/05/2019	Champaign Urbana Mass Transit	990.00	Adult Ed State Basic 3400: Other Conf/Meeting Expenses
0963707	09/05/2019	Marc Changnon Coach ADYB	300.00	V. Dale Cozad Entrepreneurship: Other Salaries
0963708	09/05/2019	Chemwatch Americas LLC	2,500.00	Public Safety: Other Contractual Services
0963709	09/05/2019	Cintas Corp	1,287.98	Diesel Power: Instructional Supplies
0963710	09/05/2019	Cintas Corp	151.28	Agriculture-Engineering Scienc: Office-Supplies
0963711	09/05/2019	Cintas Corp	2,652.95	Bookstore: Resale Textbooks
0963712	09/05/2019	Cintas Corp	35.60	Maintenance: Maintenance/Custodial Supply
0963713	09/05/2019	Cintas Corp	156.24	Maintenance: Maintenance/Custodial Supply
0963714	09/05/2019	Claridge Products and Equipmen	2,141.48	Maintenance: Maintenance/Custodial Supply
0963715	09/05/2019	Clarus Corporation	26,390.00	Marketing: Advertising
0963716	09/05/2019	Corvus Industries	596.06	Maintenance: Maintenance/Custodial Supply
0963717	09/05/2019	Lottie Brogan Linens	688.00	Parkland Gala: Instit Support Contract
0963718	09/05/2019	Cassie Crouch	600.00	NSF:Precision Ag Curr: Other Conf/Meeting Expenses
0963719	09/05/2019	Douglas A. Curtner	115.00	Soccer Mens: Other Contractual Services
0963720	09/05/2019	Danville Area Community Colleg	366.62	Custom Training: Other Material and Supplies
0963721	09/05/2019	Danville Area Community Colleg	125.00	Mens Basketball: Other Contractual Services
0963722	09/05/2019	Davis-Houk Mechanical Inc	8,060.00	Maintenance: Maintenance Services
0963723	09/05/2019	Dell Marketing LP	1,065.83	Academic Computing: Technology Equipment
0963724	09/05/2019	Depke Gases & Welding Supplies	298.21	Art and Design: Instructional Supplies
0963725	09/05/2019	Des Moines Area Community Coll	400.00	Volleyball: Other Contractual Services
0963726	09/05/2019	DMS Production Services Inc	600.00	Planetarium: Audio/Visual Materials
0963727	09/05/2019	Mrs. Heather E. Doody-Jones	23.61	IDOT HCCTP Grant: Travel In State
0963728	09/05/2019	Ms. Alicia A. Drook	39.20	Title 1 Migrant Incentive: Instructional Supplies
0963729	09/05/2019	Dust and Sons	1,144.22	Collision Repair: Instructional Supplies
0963730	09/05/2019	FASSCO Equipment Co, Inc.	860.00	Monsanto Land Lab: Deposits for Others
0963731	09/05/2019	Fasteners Etc Inc	150.44	Diesel Power: Instructional Supplies
0963732	09/05/2019	Janann R. Feeney	598.20	Marketing: Other Contractual Services
0963733	09/05/2019	Mr. Alejandro Fradkin	327.12	Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty
0963734	09/05/2019	Rebecca A. Freed	600.00	NSF:Precision Ag Curr: Other Conf/Meeting Expenses
0963735	09/05/2019	Aaron S. Gantt	115.00	Soccer Mens: Other Contractual Services
0963736	09/05/2019	Gatehouse Media IL Holdings, I	85.40	Marketing: Advertising
0963737	09/05/2019	Ms. Claire R. Geiger	600.00	NSF:Precision Ag Curr: Other Conf/Meeting Expenses
0963738	09/05/2019	GFI Digital Inc	5,581.00	Computing Administration: Other Contractual Services
0963739	09/05/2019	Mr. Clifford K. Hastings	17.05	Volleyball: Deposits for Others
0963740	09/05/2019	Hendrick House	4,847.50	Custom Training: Other Material and Supplies
0963741	09/05/2019	Mr. Jesus J. Ibarra	830.56	Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty
0963742	09/05/2019	Illini FS	740.39	Agriculture: Other Material and Supplies
0963743	09/05/2019	Illini FS	4,858.64	Dickson Land: Other Expenses
0963744	09/05/2019	Illinois American Water	1,528.85	Utilities: Water, Sewage
0963745	09/05/2019	Jenner Ag, Inc	17,588.00	NSF CAAT Curriculum: Equipment-Instructional >2500
0963746	09/05/2019	Marcus Johnson	150.00	Soccer Mens: Other Contractual Services
0963747	09/05/2019	Keystone Automotive Industries	841.75	Collision Repair: Instructional Supplies
0963748	09/05/2019	Kirby Risk Electrical Supply	42.51	Custodial: Maintenance/Custodial Supply
0963749	09/05/2019	Timothy M. Klein	398.49	Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty
0963750	09/05/2019	Tracy S. Kleparski	1,800.00	Human Resource: Other Employee Benefits Vacation
0963751	09/05/2019	John Lamp	600.00	NSF:Precision Ag Curr: Other Conf/Meeting Expenses
0963752	09/05/2019	Lawson Products, Inc.	216.21	Automotive: Instructional Supplies
0963753	09/05/2019	Mrs. Melanie N. Lewis	47.56	Human Resource: Other Expenses
0963754	09/05/2019	LinkedIn Corporation	4,500.00	Human Resource: Advertising
0963755	09/05/2019	Mrs. Laurie A. Lobdell	396.16	Vet Tech: Instructional Supplies
0963756	09/05/2019	Lorenz Supply Co	929.89	Custodial: Maintenance/Custodial Supply
0963757	09/05/2019	Mr. Jordan R. Lucks	32.03	Baseball: Recruit Personnel/Athletes
0963758	09/05/2019	M.J. Kellner Co., Inc.	671.87	Child Development: Other Material and Supplies
0963759	09/05/2019	Patricia L. Main	600.00	NSF:Precision Ag Curr: Other Conf/Meeting Expenses

0963760	09/05/2019	Rodney Main	600.00	NSF:Precision Ag Curr: Other Conf/Meeting Expenses
0963761	09/05/2019	Martin One Source	1,300.85	Central Receiving: Office-Supplies
0963762	09/05/2019	McCormick Distributing Inc	1,423.58	Child Development: Other Material and Supplies
0963763	09/05/2019	Menards	26.82	IDOT HCCTP Grant: Materials
0963764	09/05/2019	Meyer Capel	250.00	Institutional: Legal Services
0963765	09/05/2019	Michael Best & Friedrich LLP	245.00	Institutional: General Insurance
0963766	09/05/2019	MSC Industrial Supply	395.84	IDOT HCCTP Grant: Instructional Supplies
0963767	09/05/2019	Napa Auto Parts	29.10	Grounds: Maintenance/Custodial Supply
0963768	09/05/2019	NC-SARA	4,000.00	Center for Excellence: Publications and Dues
0963769	09/05/2019	National Pen Co. LLC	252.00	Community Ed Admin: Advertising
0963770	09/05/2019	Niemann Foods	90.74	Maintenance: Maintenance/Custodial Supply
0963771	09/05/2019	P F Pettibone & Company	145.95	Public Safety: Office-Supplies
0963772	09/05/2019	PartnerShip LLC	985.68	Bookstore: Resale Textbooks
0963773	09/05/2019	Mrs. Kristi L. Paulson		200.00 Softball: Travel-Out of State
0963774	09/05/2019	Mrs. Kristi L. Paulson		200.00 Softball: Travel-Out of State
0963775	09/05/2019	Pepsi-Cola Champaign-Urbana Bo	412.59	Bookstore: Resale Food
0963776	09/05/2019	Ms. Amanda M. Perez	49.17	Personal Development: Instructional Supplies
0963777	09/05/2019	Projector Lamp Source Direct	136.10	Academic Computing: Audio/Visual Materials
0963778	09/05/2019	Gregory K. Ramey	140.00	Volleyball: Other Contractual Services
0963779	09/05/2019	RegisterBlast	125.00	Assessment Center: Other Contractual Services
0963780	09/05/2019	Reserve Account	10,000.00	Central Receiving: Postage
0963781	09/05/2019	Richard A Schrock Mowing	460.00	Grounds: Maintenance Services
0963782	09/05/2019	Rogards Office PLUS	4,660.30	Central Receiving: Office-Supplies
0963783	09/05/2019	Taylor J. Ronk	320.00	IDOT HCCTP Grant: Other Expenses
0963784	09/05/2019	RSVP & ACT Inc	297.00	Vet Tech: Instructional Supplies
0963785	09/05/2019	Science Interactive Group LLC	549.00	Chemistry: Instructional Supplies
0963786	09/05/2019	Mr. Corbin T. Sebens	560.00	Golf: Travel-Out of State
0963787	09/05/2019	Secretary of State	103.00	Agriculture: Publications and Dues
0963788	09/05/2019	Sherwin-Williams	13.99	Maintenance: Maintenance/Custodial Supply
0963789	09/05/2019	Mr. Mark E. Sikora	651.00	Soccer Mens: Travel-Out of State
0963790	09/05/2019	SiteOne Landscape Supply LLC	234.99	Grounds: Maintenance/Custodial Supply
0963791	09/05/2019	Mr. Liam S. Slesinski	277.24	Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty
0963792	09/05/2019	Jennifer N. Smith	600.00	NSF:Precision Ag Curr: Other Conf/Meeting Expenses
0963793	09/05/2019	Mr. Travis A. Sola	23.98	Japanese Culture Club: Deposits for Others
0963794	09/05/2019	Starcrest Cleaners	346.00	Public Safety: Other Contractual Services
0963795	09/05/2019	State University Retirement	8,685.04	Human Resource: Other Employee Benefits Vacation
0963796	09/05/2019	Ms. Stephanie L. Stuart	1,800.00	Human Resource: Other Employee Benefits Vacation
0963797	09/05/2019	Te Shurt Shop	449.25	Student Services: Other Expenses
0963798	09/05/2019	Triple T Car Wash Lube & Detai	94.31	Public Safety: Vehicle Supplies
0963799	09/05/2019	TrophyTime Inc	26.00	Marketing: Printing
0963800	09/05/2019	Uline	188.84	Surgical Technology: Instructional Supplies
0963801	09/05/2019	United Parcel Service	425.70	Central Receiving: Postage
0963802	09/05/2019	United Soccer Coaches	320.00	Mens Soccer: Deposits for Others
0963803	09/05/2019	Veolia Water Technologies Inc.	1,438.50	Maintenance: Maintenance/Custodial Supply
0963804	09/05/2019	Veritiv Operating Company	208.23	Reprographics: Other Material and Supplies
0963805	09/05/2019	Victorian Manor	580.00	Community Ed Travel: Other Contractual Services
0963806	09/05/2019	Vincennes University	140.00	Mens Basketball: Other Contractual Services
0963807	09/05/2019	VWR International LLC	181.91	Biology: Instructional Supplies
0963808	09/05/2019	Owen Wease	320.00	IDOT HCCTP Grant: Other Expenses
0963809	09/05/2019	Audrey A. Woodson	320.00	IDOT HCCTP Grant: Other Expenses
0963810	09/05/2019	Woodward Printing Services	8,358.00	Personal Development: Advertising
0963811	09/05/2019	Mr. Mark W. Ziegler	460.00	Diesel Pulling: Deposits for Others
0963812	09/05/2019	Andrew A. Zuckermann	150.00	Soccer Mens: Other Contractual Services
0963816	09/12/2019	40 North/88 West	2,200.00	Marketing: Advertising
0963817	09/12/2019	Absopure Water Company	47.20	Human Resource: Office-Supplies
0963818	09/12/2019	Accurate Biometrics	875.00	Human Resource: Recruit Personnel/Athletes
0963819	09/12/2019	Admin Partners LLC	414.00	Human Resource: Other Contractual Services
0963820	09/12/2019	Advance Auto Parts	161.69	Automotive: Instructional Supplies
0963821	09/12/2019	Aircraft Spruce & Specialty Co	488.43	Aviation Program: Repair Materials/Supplies
0963822	09/12/2019	Alternative Communication Serv	3,920.00	Accessibility Services: Other Contractual Services
0963823	09/12/2019	PDC/AREA COMPANIES	2,175.19	Utilities: Refuse Disposal
0963824	09/12/2019	Association of Fire & Emergenc	100.00	Fire Service: Other Contractual Services
0963825	09/12/2019	AT&T	111.64	Utilities: Telephone
0963826	09/12/2019	Aviall Services, Inc.	350.32	Aviation Program: Repair Materials/Supplies
0963827	09/12/2019	Award Concepts Inc	806.00	Human Resource: Other Material and Supplies
0963828	09/12/2019	Ayers Repairs Company	253.00	Community Ed Admin: Maintenance Services
0963829	09/12/2019	Gunnar Bailey	320.00	IDOT HCCTP Grant: Other Expenses
0963830	09/12/2019	Rodre A. Bailey-Ross	320.00	IDOT HCCTP Grant: Other Expenses
0963831	09/12/2019	Beacon Athletics	6,000.00	Softball: Other Material and Supplies
0963833	09/12/2019	Mr. David P. Bock	65.39	Business-Computer Sci Tech: Instructional Supplies
0963834	09/12/2019	Bright Laundry	60.50	Child Development: Other Material and Supplies
0963835	09/12/2019	BSN Sports	3,481.99	Soccer Mens: Other Material and Supplies
0963836	09/12/2019	Carle	735.00	IDOT HCCTP Grant: Other Contractual Services
0963837	09/12/2019	Carle	343.00	Human Resource: Other Contractual Services
0963838	09/12/2019	Carolina Biological Supply Co	70.49	Biology: Instructional Supplies
0963839	09/12/2019	Peter C. Cavanagh	265.00	Soccer Womens: Other Contractual Services
0963840	09/12/2019	CDW-Government	11,485.50	General Institutional: Equipment-Service >2500
0963841	09/12/2019	Chambana Sales	283.53	Grounds: Maintenance/Custodial Supply
0963842	09/12/2019	Chambanamoms	3,600.00	Marketing: Advertising
0963844	09/12/2019	Chemical Maintenance Inc	708.32	Custodial: Maintenance/Custodial Supply
0963845	09/12/2019	Cintas Corp	94.62	Diesel Power: Instructional Supplies
0963846	09/12/2019	Clarus Corporation	3,500.00	Marketing: Advertising
0963847	09/12/2019	Comcast	575.29	Utilities: Telephone

0963848	09/12/2019	Commercial Builders Inc	16,400.00	Backfill Remodel Project: Equipment-Instructional >2500
0963849	09/12/2019	Condensed Curriculum Internati	7,596.00	Professional Development: Instr Service Contracts
0963850	09/12/2019	Confidential On-Site Paper Shr	101.76	Fiscal Administration: Other Contractual Services
0963851	09/12/2019	Country Arbors Nursery	89.10	Grounds: Maintenance/Custodial Supply
0963852	09/12/2019	Davis-Houk Mechanical Inc	5,908.36	Maintenance: Maintenance Services
0963853	09/12/2019	Depco LLC	1,200.00	Compuer Aided Drafting: Instructional Supplies
0963854	09/12/2019	Depke Gases & Welding Supplies	903.19	Manufacturing Operations: Instructional Supplies
0963855	09/12/2019	Dobson Automotive	225.00	Manufacturing Operations: Instructional Supplies
0963856	09/12/2019	Douglas Stewart Company	3,211.00	Bookstore: Resale Textbooks
0963857	09/12/2019	Dover Publications	44.45	Bookstore: Resale Textbooks
0963858	09/12/2019	Dust and Sons	144.84	Collision Repair: Instructional Supplies
0963859	09/12/2019	Edvotek	1,144.00	Biology: Instructional Supplies
0963860	09/12/2019	Environmental Control Solution	2,656.08	DCEO Energy Efficiency Electri: Equipment-Instructional >2500
0963861	09/12/2019	Executive Club of Champaign Co	18.00	Community Ed Admin: College Conf/Meeting Expense
0963862	09/12/2019	Fastenal Company	463.04	Maintenance: Maintenance/Custodial Supply
0963863	09/12/2019	Fasteners Etc Inc	227.19	Diesel Power: Instructional Supplies
0963864	09/12/2019	Flightstar	21,139.32	Aviation Program: Maintenance Services
0963865	09/12/2019	Ricardo Flores	70.00	Art Gallery: Deposits for Others
0963866	09/12/2019	Goodheart-Willcox Publisher	843.37	Bookstore: Resale Textbooks
0963867	09/12/2019	Greenhaven Publishing, LLC	152.10	Library: Publications and Dues
0963868	09/12/2019	Hendrick House	580.00	Dean of Career & Technical Ed: College Conf/Meeting Expense
0963870	09/12/2019	IDEXX	1,683.57	Vet Tech: Instructional Supplies
0963871	09/12/2019	Illini Contractors Supply	248.83	Maintenance: Maintenance/Custodial Supply
0963872	09/12/2019	Illini FS	3,021.72	Grounds: Maintenance/Custodial Supply
0963873	09/12/2019	Illini FS	14.81	Agriculture: Other Material and Supplies
0963874	09/12/2019	Illinois American Water	3,585.44	Community Ed Admin: Water, Sewage
0963875	09/12/2019	IBC-Central IL	62.26	Maintenance: Maintenance/Custodial Supply
0963876	09/12/2019	indiCo, LLC	1,072.46	Bookstore: Resale Textbooks
0963877	09/12/2019	JW Pepper & Sons Inc	70.99	Music: Instructional Supplies
0963878	09/12/2019	Kirby Risk Electrical Supply	56.96	Custodial: Maintenance/Custodial Supply
0963879	09/12/2019	Krueger International Inc	3,587.08	Dean of Arts and Sciences: Equipment-Instructional >2500
0963880	09/12/2019	LabSource Inc	43.93	Chemistry: Instructional Supplies
0963881	09/12/2019	Lincoln Electric Company	2,089.29	Manufacturing Operations: Instructional Supplies
0963882	09/12/2019	Brian Lynch	115.00	Soccer Womens: Other Contractual Services
0963883	09/12/2019	Ed McBride	150.00	Soccer Womens: Other Contractual Services
0963884	09/12/2019	McCormick Distributing Inc	263.55	Child Development: Other Material and Supplies
0963885	09/12/2019	McGraw-Hill Global Education H	2,245.28	Innovative Bridge-Transition: Instructional Supplies
0963886	09/12/2019	Medco Sports Medicine	190.17	Training Room: Instructional Supplies
0963887	09/12/2019	Medline Industries Inc	189.89	Surgical Technology: Instructional Supplies
0963888	09/12/2019	Menards	91.13	Electronics: Instructional Supplies
0963889	09/12/2019	Modern Biology	55.90	Biology: Instructional Supplies
0963890	09/12/2019	Motion Industries	578.39	Maintenance: Maintenance/Custodial Supply
0963891	09/12/2019	MTI Distributing Inc	469.26	Grounds: Maintenance/Custodial Supply
0963892	09/12/2019	Multi Service Aviation	2,163.39	Aviation Program: Vehicle Supplies
0963893	09/12/2019	Muncie Aviation Company	1,262.37	Aviation Program: Instructional Supplies
0963894	09/12/2019	Music Shoppe Inc	174.40	Music: Instructional Supplies
0963895	09/12/2019	NACADA	730.00	Counseling: College Conf/Meeting Expense
0963896	09/12/2019	NACE	645.00	Dean of Counseling Services: Other Supplies
0963897	09/12/2019	Napa Auto Parts	539.25	Diesel Power: Instructional Supplies
0963898	09/12/2019	Da'vonna Nash	85.00	Traffic Safety: Pub Serv/Comm Ed/Cust Trng
0963899	09/12/2019	National Testing Network	294.00	Human Resource: Recruit Personnel/Athletes
0963900	09/12/2019	The News-Gazette Inc	266.31	Fiscal Administration: Advertising
0963901	09/12/2019	Niemann Foods	52.37	Grounds: Maintenance/Custodial Supply
0963902	09/12/2019	Mr. Timothy A. Notz	180.00	Soccer Womens: Travel-Out of State
0963903	09/12/2019	Ouray Sportswear	4,208.08	Bookstore: Resale Textbooks
0963904	09/12/2019	Parkland College	7,392.00	General Institutional: Staff/Family Tuition Waiver
0963906	09/12/2019	Pearson Education	79.99	Bookstore: Resale Textbooks
0963907	09/12/2019	Pepsi-Cola Champaign-Urbana Bo	53.00	Athletics General Fund: Instructional Supplies
0963908	09/12/2019	Premier Print Group	1,290.00	Aviation Program: Advertising
0963909	09/12/2019	Quicksilver Mailing Services L	258.60	Central Receiving: Postage
0963910	09/12/2019	Ray O'Herron Co Inc	365.92	Public Safety: Other Contractual Services
0963911	09/12/2019	Red Wing Shoe Store	1,319.82	IDOT HCCTP Grant: Other Material and Supplies
0963912	09/12/2019	Kurt M. Reeder	70.00	Art Gallery: Deposits for Others
0963914	09/12/2019	Richland Community College	40.00	Natural Sciences Adminstration: College Conf/Meeting Expense
0963915	09/12/2019	Karen C. Robinson	490.00	IDOT HCCTP Grant: Instr Service Contracts
0963916	09/12/2019	Rogards Office PLUS	23.18	Art and Design: Instructional Supplies
0963917	09/12/2019	Roman Catholic Church Diocese	800.00	College Theatre: Other Contractual Services
0963918	09/12/2019	Taylor J. Ronk	320.00	IDOT HCCTP Grant: Other Expenses
0963919	09/12/2019	Douglas M. Rutter	115.00	Soccer Womens: Other Contractual Services
0963920	09/12/2019	Ruyle Mechanical Services, Inc	2,565.47	Green Revolving Fund: Deposits for Others
0963921	09/12/2019	Sam's Club	293.04	Art Gallery: Deposits for Others
0963922	09/12/2019	Sam's Club	281.70	Community Ed Admin: Other Supplies
0963923	09/12/2019	Mr. Corbin T. Sebens	385.00	Golf: Travel-Out of State
0963924	09/12/2019	Joseph M. Segobiano	265.00	Soccer Womens: Other Contractual Services
0963925	09/12/2019	Service Wholesale Inc	573.88	Bookstore: Resale Textbooks
0963926	09/12/2019	Sigma Aldrich Inc	43.70	Vet Tech: Instructional Supplies
0963927	09/12/2019	Mr. Mark E. Sikora	750.00	Soccer Mens: Travel-Out of State
0963928	09/12/2019	Mr. Mark E. Sikora	250.00	Soccer Mens: Travel-Out of State
0963929	09/12/2019	Mr. Mark E. Sikora	250.00	Soccer Mens: Travel-Out of State
0963930	09/12/2019	Sports Attack, Llc	2,419.00	Baseball: Other Material and Supplies
0963931	09/12/2019	Springfield Electric Supply Co	124.92	Maintenance: Maintenance/Custodial Supply
0963934	09/12/2019	Sunbelt Rentals	859.65	Professional Development: Instructional Supplies
0963935	09/12/2019	Surface 51	2,660.00	Aviation Program: Advertising

0963937	09/12/2019	Technology Management Revolvin	2,677.08	Public Safety: Other Contractual Services
0963938	09/12/2019	Today's Business Solutions	795.00	Academic Computing: Printing
0963939	09/12/2019	Triple T Car Wash Lube & Detai	34.45	Custodial: Maintenance Services
0963940	09/12/2019	United Parcel Service	197.67	Central Receiving: Postage
0963942	09/12/2019	UniversityTickets	4,093.48	Dean of Arts and Sciences: Other Expenses
0963943	09/12/2019	UpKeep Maintenance Service Inc	2,740.00	Custodial: Other Contractual Services
0963944	09/12/2019	USI Insurance Services Nationa	6,060.00	Aviation Program: General Insurance
0963945	09/12/2019	Verizon Wireless	350.05	Utilities: Telephone
0963946	09/12/2019	Victorian Manor	416.00	Community Ed Travel: Other Contractual Services
0963947	09/12/2019	VGH Football Fund	226.00	Marketing: Advertising
0963948	09/12/2019	Village of Rantoul	337.15	Adult Education: Rental-Facilities
0963950	09/12/2019	Visit Champaign County	5,000.00	General Institutional: Publications and Dues
0963951	09/12/2019	VWR International LLC	621.09	Biology: Instructional Supplies
0963952	09/12/2019	Owen Wease	320.00	IDOT HCCTP Grant: Other Expenses
0963953	09/12/2019	Audrey A. Woodson	320.00	IDOT HCCTP Grant: Other Expenses
0963954	09/12/2019	Woodward Printing Services	950.00	Professional Development: Advertising
0963955	09/12/2019	Xerox Corporation	140.90	Community Ed Admin: Other Contractual Services
0963956	09/12/2019	YBP Library Services	963.96	Library: Books/Binding Costs
0963957	09/12/2019	Andrew A. Zuckermann	230.00	Soccer Womens: Other Contractual Services
0963962	09/19/2019	Greg T. Abbott	160.00	Softball: Other Contractual Services
0963963	09/19/2019	ABC Sanitary	125.00	Maintenance: Maintenance Services
0963964	09/19/2019	Absopure Water Company	10.00	Center for Excellence: Other Contractual Services
0963965	09/19/2019	Access Locksmiths & Security L	205.00	Maintenance: Maintenance Services
0963966	09/19/2019	Accurate Biometrics	1,120.00	Social Science Administration: Other Contractual Services
0963968	09/19/2019	AICPA	285.00	Fiscal Administration: Publications and Dues
0963969	09/19/2019	Lucas D. Allen	1,167.67	FCAE: Travel In State
0963970	09/19/2019	Allsteel Inc	1,164.27	Health Professional Adminstration: Instructional Supplies
0963971	09/19/2019	Amazon	396.04	Student Services: Other Expenses
0963972	09/19/2019	Ameren Illinois	514.58	Utilities: Electricity
0963973	09/19/2019	Art Coop Inc	23.97	Art and Design: Instructional Supplies
0963974	09/19/2019	Daphne A. Austin	250.00	FCAE: Instr Service Contracts
0963975	09/19/2019	Aviall Services, Inc.	354.78	Aviation Program: Repair Materials/Supplies
0963976	09/19/2019	Gunnar Bailey	320.00	IDOT HCCTP Grant: Other Expenses
0963977	09/19/2019	Rodre A. Bailey-Ross	320.00	IDOT HCCTP Grant: Other Expenses
0963978	09/19/2019	Sara Barton	250.00	FCAE: Instr Service Contracts
0963979	09/19/2019	BEC Mechanical Inc	3,800.00	Maintenance: Maintenance/Custodial Supply
0963980	09/19/2019	Kevin Bertolino	115.00	Soccer Womens: Other Contractual Services
0963981	09/19/2019	Big Rig Diesel Service Llc	1,125.15	Student Organization: Maintenance Services
0963982	09/19/2019	Bill Doran Company	293.40	Horticulture: Instructional Supplies
0963983	09/19/2019	Bill Doran Company	41.15	Horticulture: Instructional Supplies
0963984	09/19/2019	Birkey's Farm Store, Inc	85.59	Diesel Power: Instructional Supplies
0963985	09/19/2019	Birkey's Farm Store, Inc	241.40	Grounds: Maintenance Services
0963986	09/19/2019	Birkey's Farm Store, Inc	195.12	Grounds: Maintenance/Custodial Supply
0963987	09/19/2019	Casey Bolin	1,057.07	FCAE: Travel In State
0963988	09/19/2019	Patrick Boyer	115.00	Soccer Mens: Other Contractual Services
0963989	09/19/2019	BP Company	143.93	Athletics General Fund: College Conf/Meeting Expense
0963990	09/19/2019	Branded Custom Sportswear	2,641.58	Bookstore: Resale Textbooks
0963991	09/19/2019	Bright Laundry	137.51	Child Development: Other Material and Supplies
0963992	09/19/2019	Jerry M. Brockett	250.00	FCAE: Instr Service Contracts
0963993	09/19/2019	BSN Sports	2,750.18	Softball: Other Material and Supplies
0963994	09/19/2019	Cannon Cochran Management	10,000.00	Institutional: Workers Comp Ins
0963995	09/19/2019	Carle	222.00	Professional Development: Instructional Supplies
0963996	09/19/2019	Harley M. Carlson	250.00	FCAE: Instr Service Contracts
0963997	09/19/2019	Peter C. Cavanagh	150.00	Soccer Womens: Other Contractual Services
0963998	09/19/2019	CDW-Government	1,496.26	General Institutional: Equipment-Service >2500
0963999	09/19/2019	Central Steel & Wire Company	2,453.13	Manufacturing Operations: Instructional Supplies
0964000	09/19/2019	Chambana Sales	30.98	Grounds: Maintenance/Custodial Supply
0964001	09/19/2019	Champaign Country Club	500.52	Creating Impact: College Conf/Meeting Expense
0964002	09/19/2019	Champaign County Museums Netwo	75.00	Planetarium: Publications and Dues
0964003	09/19/2019	Chemical Maintenance Inc	1,477.04	Custodial: Maintenance/Custodial Supply
0964004	09/19/2019	CI Sport	5,008.69	Bookstore: Resale Textbooks
0964005	09/19/2019	Dennis P. Cluver	3,000.00	Music: Instructional Supplies
0964006	09/19/2019	College Central Network Financ	2,443.34	Perkins-Post Secondary: Computer Software
0964007	09/19/2019	CollegeNET Inc	4,881.50	Computing Administration: Maintenance Services
0964008	09/19/2019	Consolidated Communications	2,245.68	General Institutional: Other Contractual Services
0964009	09/19/2019	Constellation NewEnergy	17,362.45	Utilities: Gas
0964010	09/19/2019	Ms. Lisa K. Costello	19.00	Art Gallery: Deposits for Others
0964011	09/19/2019	Megan N. Coy	1,055.42	FCAE: Telephone
0964012	09/19/2019	CU Hardware Company	10.79	Art and Design: Instructional Supplies
0964013	09/19/2019	D & H Distributing Co	8,051.00	Bookstore: Resale Textbooks
0964014	09/19/2019	Davis Instruments	3,768.39	Bookstore: Resale Textbooks
0964015	09/19/2019	Deans Graphics	243.00	Athletics General Fund: Maintenance Services
0964016	09/19/2019	Dell Marketing LP	6,496.00	Academic Computing: Technology Equipment
0964017	09/19/2019	Department of Veterans Affairs	1,222.00	General: Chapter 33
0964018	09/19/2019	Depke Gases & Welding Supplies	1,001.07	Manufacturing Operations: Instructional Supplies
0964019	09/19/2019	Douglas Stewart Company	1,046.00	Bookstore: Resale Textbooks
0964020	09/19/2019	Duncan Supply Co Inc	108.11	Maintenance: Maintenance/Custodial Supply
0964021	09/19/2019	Steve Eck	115.00	Soccer Womens: Other Contractual Services
0964022	09/19/2019	Educational Innovations Inc	129.50	Bookstore: Resale Textbooks
0964023	09/19/2019	Ellsworth Publishing Co	384.00	Bookstore: Resale Textbooks
0964024	09/19/2019	Emergency Medical Products Inc	136.58	Respiratory Care Technology: Instructional Supplies
0964025	09/19/2019	Excentro Tech LLC	306.00	FCAE FY19: Publications and Dues
0964026	09/19/2019	Exxonmobil	44.61	Athletics General Fund: College Conf/Meeting Expense

0964027	09/19/2019	Fastenal Company	1,515.73	Maintenance: Maintenance/Custodial Supply
0964028	09/19/2019	Fire Protection Publications	617.71	Bookstore: Resale Textbooks
0964029	09/19/2019	Frasca International Inc	335,000.00	Other Projects: Equipment-Instructional >2500
0964030	09/19/2019	Frontier	78.68	FCAE: Telephone
0964031	09/19/2019	Aaron S. Gantt	265.00	Soccer Mens: Other Contractual Services
0964032	09/19/2019	Gumbo Medical, LLC	1,665.00	Stimulation Lab Funds: Instit Support Contract
0964033	09/19/2019	Allison M. Hand	250.00	FCAE: Instr Service Contracts
0964034	09/19/2019	Hartman Publishing	382.50	Bookstore: Resale Textbooks
0964035	09/19/2019	Hayden-McNeil, LLC	3,407.66	Bookstore: Resale Textbooks
0964036	09/19/2019	Hendrick House	1,636.00	Custom Training: Other Material and Supplies
0964037	09/19/2019	Hobart Institute of Welding Te	674.00	Bookstore: Resale Textbooks
0964038	09/19/2019	The Home Depot Pro	433.24	Custodial: Maintenance/Custodial Supply
0964039	09/19/2019	Brianna Q. Hubbard	49.00	Traffic Safety: Pub Serv/Comm Ed/Cust Trng
0964040	09/19/2019	Hummert International	1,390.53	Agriculture-Engineering Scienc: Maintenance Services
0964041	09/19/2019	IAA Foundation	51,200.00	FCAE FY19: Instr Service Contracts
0964042	09/19/2019	Illinois American Water	2,426.42	Utilities: Water, Sewage
0964043	09/19/2019	Illinois Willows	22.00	Horticulture: Instructional Supplies
0964044	09/19/2019	Independent Publishers Group	54.24	Bookstore: Resale Textbooks
0964045	09/19/2019	Ms. Martha G. Jacobson	164.24	Human Resource: Other Expenses
0964046	09/19/2019	Jet's Pizza #L017	342.60	Athletics General Fund: Instructional Supplies
0964047	09/19/2019	Marcus Johnson	150.00	Soccer Mens: Other Contractual Services
0964048	09/19/2019	Jones and Bartlett Publishers	11,889.56	Bookstore: Resale Textbooks
0964049	09/19/2019	K K Stevens Publishing Co	1,393.62	Prospectus: Printing
0964050	09/19/2019	Alicia L. Kabat	250.00	FCAE: Instr Service Contracts
0964051	09/19/2019	Ms. Kate R. Kaput	713.44	Public Safety: College Conf/Meeting Expense
0964052	09/19/2019	Kara Company Inc	131.12	Bookstore: Resale Textbooks
0964053	09/19/2019	Keystone Automotive Industries	385.00	Collision Repair: Instructional Supplies
0964054	09/19/2019	Kilgore International Inc	89.65	Dental Hygiene: Instructional Supplies
0964055	09/19/2019	Kirby Risk Electrical Supply	1,804.25	Custodial: Maintenance/Custodial Supply
0964056	09/19/2019	Mr. Matthew D. Kopmann	270.00	Public Safety: College Conf/Meeting Expense
0964057	09/19/2019	Labyrinth Learning	252.35	Bookstore: Resale Textbooks
0964058	09/19/2019	Anna Landstrom	250.00	FCAE: Instr Service Contracts
0964059	09/19/2019	Spencer Laughlin	250.00	FCAE: Instr Service Contracts
0964061	09/19/2019	Lorenz Supply Co	1,594.72	Custodial: Maintenance/Custodial Supply
0964062	09/19/2019	Lynn Peavey Company	183.80	Chemistry: Instructional Supplies
0964063	09/19/2019	M.J. Kellner Co., Inc.	265.58	Child Development: Other Material and Supplies
0964064	09/19/2019	MANCOMM	668.71	Bookstore: Resale Textbooks
0964065	09/19/2019	Mrs. Sarah E. Marjanovic	19.00	Art Gallery: Deposits for Others
0964066	09/19/2019	Matco Tools	16.97	Diesel Power: Instructional Supplies
0964067	09/19/2019	Matthews Book Company	608.01	Bookstore: Resale Textbooks
0964068	09/19/2019	Ms. Paula J. McCarty	7.79	Hospitality Industry: Instructional Supplies
0964069	09/19/2019	McCormick Distributing Inc	373.58	Child Development: Other Material and Supplies
0964070	09/19/2019	McGraw-Hill Global Education H	2,245.28	Innovative Bridge-Transition: Instructional Supplies
0964071	09/19/2019	MedAssure of Indiana, LLC	194.95	Occupational Hlth: Other Supplies
0964072	09/19/2019	Medco Sports Medicine	21.13	Training Room: Instructional Supplies
0964073	09/19/2019	Medline Industries Inc	1,160.16	Surgical Technology: Instructional Supplies
0964074	09/19/2019	Menards	64.18	Electronics: Instructional Supplies
0964075	09/19/2019	MH Equipment Company	143.17	Agriculture-Engineering Scienc: Other Contractual Services
0964076	09/19/2019	Michael Best & Friedrich LLP	555.75	Bookstore: Other Contractual Services
0964077	09/19/2019	William Mollet	250.00	FCAE: Instr Service Contracts
0964078	09/19/2019	Moritz Embroidery Works Inc	309.43	Bookstore: Resale Textbooks
0964079	09/19/2019	Nolan Moss	250.00	FCAE: Instr Service Contracts
0964080	09/19/2019	MSC Industrial Supply	460.55	Compuer Aided Drafting: Instructional Supplies
0964081	09/19/2019	Ms. Rita M. Myles	187.22	Medical Assisting: Travel In State
0964082	09/19/2019	Napa Auto Parts	1,118.28	Perkins-Post Secondary: Equipment-Instructional >2500
0964083	09/19/2019	NCMPR	1,313.00	Marketing: Publications and Dues
0964084	09/19/2019	Newark Element14	62.70	Agriculture-Engineering Scienc: Maintenance Services
0964085	09/19/2019	The News-Gazette Inc	233.52	Creating Impact: Advertising
0964086	09/19/2019	Niemann Foods	17.08	Grounds: Maintenance/Custodial Supply
0964087	09/19/2019	Mr. Timothy A. Notz	216.00	Soccer Womens: Travel-Out of State
0964088	09/19/2019	Mr. Timothy A. Notz	216.00	Soccer Womens: Travel-Out of State
0964089	09/19/2019	Mr. Robert W. Nuckols	25.00	Volleyball: Travel-Out of State
0964090	09/19/2019	Ms. Nicole P. O'Brien	20.00	Center for Academic Success: College Conf/Meeting Expense
0964091	09/19/2019	Parisi & Venturini Corp	2,546.00	Practical Nursing: Instructional Supplies
0964092	09/19/2019	Mr. Daniel M. Paulson	365.50	Womens Softball: Deposits for Others
0964093	09/19/2019	Pearson Education	70,499.84	Bookstore: Resale Textbooks
0964094	09/19/2019	Pepsi-Cola Champaign-Urbana Bo	530.86	Bookstore: Resale Food
0964095	09/19/2019	Thomas E. Perkins	5,968.99	Dickson Land: Other Expenses
0964096	09/19/2019	Katlyn Post	250.00	FCAE: Instr Service Contracts
0964097	09/19/2019	Pro-Type Printing Inc	280.00	FCAE: Printing
0964098	09/19/2019	Public Agency Training Council	495.00	Public Safety: College Conf/Meeting Expense
0964099	09/19/2019	Public Relations Society of Am	380.00	Marketing: Publications and Dues
0964100	09/19/2019	Ms. Carolyn J. Ragsdale	153.57	Health Professional Administration: Office-Supplies
0964101	09/19/2019	Rantoul Area Chamber of Commer	170.00	Creating Impact: Publications and Dues
0964102	09/19/2019	Kirsten Raver	250.00	FCAE: Instr Service Contracts
0964103	09/19/2019	Ray O'Herron Co Inc	720.00	Public Safety: Other Contractual Services
0964104	09/19/2019	Regional Office of Education	60,332.91	FCAE: Office Services
0964105	09/19/2019	Ms. Cindy F. Reynolds	10.28	Planetarium: Other Material and Supplies
0964106	09/19/2019	Richland Community College	80.00	Center for Excellence: College Conf/Meeting Expense
0964107	09/19/2019	Hannah M. Riedle	250.00	FCAE: Instr Service Contracts
0964108	09/19/2019	Rogards Office PLUS	65.20	Art and Design: Instructional Supplies
0964109	09/19/2019	Rogers Supply Co Inc	297.98	Electronics: Instructional Supplies
0964110	09/19/2019	Rolling Meadows FFA	1,059.50	FCAE: Other Contractual Services

0964111	09/19/2019 Taylor J. Ronk	320.00	IDOT HCCTP Grant: Other Expenses
0964112	09/19/2019 Mr. Jonathan C. Ross	206.25	Agriculture-Engineering Scienc: College Conf/Meeting Expense
0964113	09/19/2019 Ms. Jennifer L. Satterlee	20.75	Center for Academic Success: Other Expenses
0964114	09/19/2019 Mr. Corbin T. Sebens	903.97	Golf: Other Contractual Services
0964115	09/19/2019 Joseph M. Segobiano	115.00	Soccer Womens: Other Contractual Services
0964116	09/19/2019 Wex Bank	357.51	Transportation: Vehicle Supplies
0964117	09/19/2019 Rod Shilts	600.00	Marketing: Printing
0964118	09/19/2019 Mr. Mark E. Sikora	291.63	Soccer Mens: Travel-Out of State
0964119	09/19/2019 Mr. Mark E. Sikora	300.00	Soccer Mens: Travel-Out of State
0964120	09/19/2019 SiteOne Landscape Supply LLC	207.78	Grounds: Maintenance/Custodial Supply
0964121	09/19/2019 Aaron D. Slack	250.00	FCAE: Instr Service Contracts
0964122	09/19/2019 Jay Solomonson	1,715.04	FCAE: Travel In State
0964123	09/19/2019 Mrs. Judith A. Somers	78.64	Practical Nursing: Instructional Supplies
0964124	09/19/2019 Springfield Electric Supply Co	69.56	Electronics: Instructional Supplies
0964126	09/19/2019 Sun Singer Wine & Spirits LTD	106.75	Parkland Gala: Other Contractual Services
0964127	09/19/2019 Terminix Services Inc	135.00	Maintenance: Maintenance Services
0964128	09/19/2019 Tri-County Irrigation & Plumbi	237.50	Grounds: Maintenance Services
0964129	09/19/2019 TrophyTime Inc	76.75	Marketing: Printing
0964130	09/19/2019 Troxell Communications	2,105.90	Community Ed Admin: Equipment-Office >2500
0964131	09/19/2019 Unify Inc	16,061.00	Utilities: Telephone
0964132	09/19/2019 United Parcel Service	258.66	Bookstore: Resale Textbooks
0964133	09/19/2019 University of Illinois Urbana/	204.00	Vet Tech: Instructional Supplies
0964134	09/19/2019 Urbana & Champaign Sanitary Di	978.59	Utilities: Water, Sewage
0964135	09/19/2019 VWR International LLC	437.48	Biology: Instructional Supplies
0964136	09/19/2019 Jennifer Waters	1,462.46	FCAE: Travel In State
0964137	09/19/2019 Robert B. Watson	160.00	Softball: Other Contractual Services
0964138	09/19/2019 Waypoint Analytical Illinois,	1,200.00	Perkins-Post Secondary: Equipment-Instructional >2500
0964139	09/19/2019 Owen Wease	320.00	IDOT HCCTP Grant: Other Expenses
0964140	09/19/2019 Mr. Michael L. Weaver	109.26	Occupation Therapy: College Conf/Meeting Expense
0964141	09/19/2019 WeTrain	195.00	Community Ed Admin: Publications and Dues
0964142	09/19/2019 Vanessa Williams	250.00	FCAE: Instr Service Contracts
0964143	09/19/2019 Audrey A. Woodson	320.00	IDOT HCCTP Grant: Other Expenses
0964144	09/19/2019 YBP Library Services	148.87	Library: Books/Binding Costs
0964145	09/19/2019 Andrew A. Zuckermann	230.00	Soccer Mens: Other Contractual Services
0964147	09/26/2019 51 Fire & Safety Corp	635.00	Maintenance: Maintenance Services
0964148	09/26/2019 Absopure Water Company	10.00	Human Resource: Office-Supplies
0964149	09/26/2019 ADHA	3,185.00	Sadha Dental Hygiene: Deposits for Others
0964150	09/26/2019 AHW LLC	395.18	Diesel Power: Instructional Supplies
0964151	09/26/2019 Aircraft Spruce & Specialty Co	579.47	Aviation Program: Repair Materials/Supplies
0964152	09/26/2019 Alternative Communication Serv	2,352.00	Accessibility Services: Other Contractual Services
0964153	09/26/2019 Ameren Illinois	12,229.70	Utilities: Electricity
0964154	09/26/2019 Assessment Technologies Instit	4,030.00	Nursing: Instructional Supplies
0964155	09/26/2019 ATIS, LTD	1,022.00	Computing Administration: Maintenance Services
0964156	09/26/2019 Augusoft	905.00	Professional Development: Instr Service Contracts
0964157	09/26/2019 Avfuel Corporation	14,097.62	Aviation Program: Vehicle Supplies
0964158	09/26/2019 Aviall Services, Inc.	3,080.60	Aviation Program: Repair Materials/Supplies
0964159	09/26/2019 B & H Photo & Electronics Corp	319.96	Center for Excellence: Equipment-Instructional >2500
0964160	09/26/2019 Gunnar Bailey	320.00	IDOT HCCTP Grant: Other Expenses
0964161	09/26/2019 Rodre A. Bailey-Ross	320.00	IDOT HCCTP Grant: Other Expenses
0964162	09/26/2019 Bajco 100, LLC	0.25	Counseling: Other Expenses
0964163	09/26/2019 Benefit Planning Consultants I	339.70	General: Unreimb med/child
0964164	09/26/2019 Birkey's Farm Store, Inc	902.96	Perkins-Post Secondary: Equipment-Instructional >2500
0964165	09/26/2019 Blick Art Materials	42.72	Art and Design: Instructional Supplies
0964166	09/26/2019 Blue Ridge High School	165.00	Marketing: Advertising
0964167	09/26/2019 Arthur Boley	1,500.00	Aviation Program: Other Contractual Services
0964168	09/26/2019 Branded Custom Sportswear	2,431.52	Bookstore: Resale Textbooks
0964169	09/26/2019 Bright Laundry	41.55	Child Development: Other Material and Supplies
0964170	09/26/2019 BSN Sports	6,534.45	Baseball: Other Material and Supplies
0964171	09/26/2019 Carolina Biological Supply Co	95.63	Biology: Instructional Supplies
0964172	09/26/2019 CDC Paper & Janitor Supply	88.05	Aviation Program: Maintenance/Custodial Supply
0964173	09/26/2019 CDW-Government	2,284.61	Trio Student Support Services: Other Expenses
0964174	09/26/2019 Central Steel & Wire Company	1,331.54	Manufacturing Operations: Instructional Supplies
0964175	09/26/2019 CenturyLink	166.73	Utilities: Telephone
0964176	09/26/2019 Champaign Country Club	900.00	Creating Impact: College Conf/Meeting Expense
0964177	09/26/2019 Champaign Co Sports Car Club	350.00	Pi Sigma Iota: Deposits for Others
0964178	09/26/2019 Chemical Maintenance Inc	1,020.00	Custodial: Maintenance/Custodial Supply
0964179	09/26/2019 Cintas Corp	3,890.85	Custodial: Maintenance/Custodial Supply
0964180	09/26/2019 Cintas Corp	95.40	Diesel Power: Instructional Supplies
0964181	09/26/2019 Cintas Corp	143.77	Maintenance: Maintenance/Custodial Supply
0964182	09/26/2019 Clark Dietz Engineering	30,068.07	Walkway/Parking Lot Improvemen: Architectural Services
0964183	09/26/2019 Krystina Clark	250.00	FCAE: Instr Service Contracts
0964184	09/26/2019 Commercial Builders Inc	10,762.33	Maintenance: Maintenance Services
0964185	09/26/2019 Constellation NewEnergy	98,319.18	Utilities: Electricity
0964186	09/26/2019 Mr. Derek Dallas	1,061.25	Academic Institutional: Staff Development-Faculty
0964187	09/26/2019 Danville Area Community Colleg	125.00	Baseball: Deposits for Others
0964188	09/26/2019 Dell Marketing LP	1,290.13	Academic Computing: Technology Equipment
0964189	09/26/2019 Depke Gases & Welding Supplies	1,398.23	Manufacturing Operations: Instructional Supplies
0964190	09/26/2019 Desser Tire & Rubber Co.LLC	1,153.00	Aviation Program: Repair Materials/Supplies
0964191	09/26/2019 DexYP	3,599.00	Aviation Program: Advertising
0964192	09/26/2019 DMS Production Services Inc	600.00	Planetarium: Audio/Visual Materials
0964193	09/26/2019 Douglas Stewart Company	2,264.58	Bookstore: Resale Textbooks
0964194	09/26/2019 Dramatists Play Service Inc	840.00	College Theatre: Other Contractual Services
0964195	09/26/2019 Dust and Sons	111.79	Collision Repair: Instructional Supplies

0964196	09/26/2019	Ebsco Information Services	872.95	Library: Books/Binding Costs
0964197	09/26/2019	Do It Right Masonry	9,899.50	Maintenance: Maintenance Services
0964198	09/26/2019	Fastenal Company	15.43	Maintenance: Maintenance/Custodial Supply
0964199	09/26/2019	Flinn Scientific Inc	528.82	Chemistry: Instructional Supplies
0964200	09/26/2019	Goodheart-Willcox Publisher	1,096.52	Bookstore: Resale Textbooks
0964201	09/26/2019	Robin L. Hayden	288.20	Medical Assisting: Travel In State
0964202	09/26/2019	Health Alliance Medical Plans,	39,176.36	General: Group Health Insurance
0964203	09/26/2019	Heartland Coca-Cola Bottling C	240.03	Bookstore: Resale Food
0964204	09/26/2019	Hendrick House	1,635.00	Professional Development: Other Supplies
0964205	09/26/2019	Henneman Engineering Inc	902.50	Maintenance: Maintenance Services
0964206	09/26/2019	The Higher Learning Commission	7,209.40	General Institutional: Publications and Dues
0964207	09/26/2019	Melinda S. Hoepker	46.40	Agriculture-Engineering Scienc: Other Conf/Meeting Expenses
0964208	09/26/2019	Holt Supply Company	1,312.16	Maintenance: Maintenance/Custodial Supply
0964209	09/26/2019	IACRAO	200.00	Financial Aid: College Conf/Meeting Expense
0964210	09/26/2019	Illini FS	13,789.77	Grounds: Maintenance/Custodial Supply
0964211	09/26/2019	Illini Media	1,400.00	Aviation Program: Advertising
0964212	09/26/2019	Illinois American Water	5,578.19	Utilities: Water, Sewage
0964213	09/26/2019	Illinois Assoc of School Board	2,425.00	FCAE: College Conf/Meeting Expense
0964214	09/26/2019	IBC-Central IL	35.66	Maintenance: Maintenance/Custodial Supply
0964215	09/26/2019	Illinois Counseling Associatio	115.00	Dean of Counseling Services: Other Supplies
0964216	09/26/2019	International Clinical Educat	895.00	Library: Other Contractual Services
0964217	09/26/2019	ISPA	600.00	Diesel Pulling: Deposits for Others
0964218	09/26/2019	Mrs. Ishly M. Jimenez de Juan	21.88	Human Resource: Other Expenses
0964219	09/26/2019	Johnson Controls Fire Protecti	822.05	Maintenance: Maintenance Services
0964220	09/26/2019	JSfirm LLC	1,099.00	Human Resource: Advertising
0964221	09/26/2019	K K Stevens Publishing Co	1,237.66	Prospectus: Printing
0964222	09/26/2019	Keystone Automotive Industries	146.64	Collision Repair: Instructional Supplies
0964223	09/26/2019	Kirby Risk Electrical Supply	19.84	Custodial: Maintenance/Custodial Supply
0964224	09/26/2019	Brian Lynch	115.00	Soccer Womens: Other Contractual Services
0964225	09/26/2019	M.J. Kellner Co., Inc.	340.66	Child Development: Other Material and Supplies
0964226	09/26/2019	Mr. James C. Mansfield	624.57	Agriculture-Engineering Scienc: Instructional Supplies
0964227	09/26/2019	Hempstock Pharms	600.00	Professional Development: Instr Service Contracts
0964228	09/26/2019	McCormick Distributing Inc	660.60	Maintenance: Maintenance Services
0964229	09/26/2019	McGraw-Hill Global Education H	216.30	Bookstore: Resale Textbooks
0964230	09/26/2019	MedAssure of Indiana, LLC	170.00	Occupational Hlth: Other Supplies
0964231	09/26/2019	Medline Industries Inc	222.42	Occupational Hlth: Other Supplies
0964232	09/26/2019	Menards	50.43	Electronics: Instructional Supplies
0964233	09/26/2019	Meyer Capel	7,312.00	Institutional: Legal Services
0964234	09/26/2019	Ms. Adrienne M. Morrison	88.68	Human Resource: Other Contractual Services
0964235	09/26/2019	MSC Industrial Supply	91.66	Compuer Aided Drafting: Instructional Supplies
0964236	09/26/2019	Multi Service Aviation	2,042.49	Aviation Program: Vehicle Supplies
0964237	09/26/2019	Napa Auto Parts	222.34	Diesel Power: Instructional Supplies
0964238	09/26/2019	NASAE	300.00	FCAE FY19: Publications and Dues
0964239	09/26/2019	Mr. Timothy A. Notz	216.00	Soccer Womens: Travel-Out of State
0964240	09/26/2019	NurseTim Inc	849.00	Nursing: College Conf/Meeting Expense
0964241	09/26/2019	Official Payments	444.15	Fiscal Administration: Other Fixed Charges
0964242	09/26/2019	Mr. Kiefer J. Owens	24.36	Adult Ed State Performance 3401: Other Conf/Meeting Expenses
0964243	09/26/2019	Oxford University Press	3,261.00	Bookstore: Resale Textbooks
0964244	09/26/2019	Parkland College	343.48	Ill Community College: Student Grants, Scholarships
0964245	09/26/2019	Penguin Random House LLC	415.80	Bookstore: Resale Textbooks
0964246	09/26/2019	PennWell Corporation	354.40	Bookstore: Resale Textbooks
0964247	09/26/2019	Pepsi-Cola Champaign-Urbana Bo	252.78	Bookstore: Resale Food
0964248	09/26/2019	Mr. Craig A. Pessman	600.00	Parkland Gala: Other Contractual Services
0964249	09/26/2019	Phi Theta Kappa Illinois Regio	450.00	Phi Theta Kappa: Deposits for Others
0964250	09/26/2019	Phillips66 Co./Synco	454.16	Transportation: Vehicle Supplies
0964251	09/26/2019	Philip R. Powers	140.00	Volleyball: Other Contractual Services
0964252	09/26/2019	Prairie Signs Inc	4,538.00	Plant Administration: Other Capital Outlay >2500
0964253	09/26/2019	PrismRBS, LLC	12,929.30	Bookstore: Maintenance Services
0964254	09/26/2019	Projector Lamp Source Direct	126.78	Academic Computing: Audio/Visual Materials
0964255	09/26/2019	PSI Services LLC	2,400.00	Professional Development: Other Contractual Services
0964256	09/26/2019	Puritan Springs Bottled Water	49.57	Dental Hygiene: Instructional Supplies
0964257	09/26/2019	Radiation Detection Company	42.25	Radiologic Technology: Instructional Supplies
0964258	09/26/2019	Ray O'Herron Co Inc	135.35	Public Safety: Other Contractual Services
0964259	09/26/2019	Reliable Mechanical Co	14,035.00	Maintenance: Maintenance Services
0964260	09/26/2019	Remco Electrical Corporation	486.97	Maintenance: Maintenance Services
0964261	09/26/2019	Taylor J. Ronk	320.00	IDOT HCCTP Grant: Other Expenses
0964262	09/26/2019	Ruyle Mechanical Services, Inc	8,267.00	Maintenance: Maintenance Services
0964263	09/26/2019	Sage Publications	547.58	Bookstore: Resale Textbooks
0964264	09/26/2019	Samuel French Inc	665.00	College Theatre: Other Contractual Services
0964265	09/26/2019	Schnucks	345.93	Hospitality Industry: Instructional Supplies
0964266	09/26/2019	SDC Publications	540.00	Bookstore: Resale Textbooks
0964267	09/26/2019	Mr. Corbin T. Sebens	554.00	Golf: Other Material and Supplies
0964268	09/26/2019	Service Wholesale Inc	3,130.02	Bookstore: Resale Textbooks
0964269	09/26/2019	SmartProcure, Inc	5,000.00	Fiscal Administration: Other Contractual Services
0964270	09/26/2019	Mr. Travis A. Sola	60.46	Japanese Culture Club: Deposits for Others
0964271	09/26/2019	State University Retirement	15,742.85	Human Resource: Other Employee Benefits Vacation
0964272	09/26/2019	Stress Balls 360	360.47	Dean of Counseling Services: Other Supplies
0964273	09/26/2019	College Health Services, LLC	2,147.00	Student Life: Other Contractual Services
0964274	09/26/2019	Sweetwater Sound Inc	156.00	Mass Communications: Instructional Supplies
0964275	09/26/2019	Mr. Larry L. Swinyer	140.00	Volleyball: Other Contractual Services
0964276	09/26/2019	Technology Management Revolv	177.08	Public Safety: Other Contractual Services
0964277	09/26/2019	Terminix Services Inc	223.00	Maintenance: Maintenance Services
0964278	09/26/2019	TrophyTime Inc	41.25	Fine Arts Administration: Office-Supplies

0964279	09/26/2019	TSI Commercial	540.00	Maintenance: Maintenance Services
0964280	09/26/2019	United Parcel Service	207.45	Bookstore: Resale Textbooks
0964281	09/26/2019	United Parcel Service	34.56	Central Receiving: Postage
0964282	09/26/2019	Otis Elevator Company	19,869.00	Maintenance: Maintenance Services
0964283	09/26/2019	University of Illinois-Springf	100.00	Baseball: Other Contractual Services
0964284	09/26/2019	Upclose Marketing & Printing	50.32	Agriculture-Engineering Scienc: Advertising
0964285	09/26/2019	USI Insurance Services Nationa	704.00	Institutional: General Insurance
0964286	09/26/2019	Veolia Water Technologies Inc.	262.32	Maintenance: Maintenance/Custodial Supply
0964287	09/26/2019	Vibrant Coaching	100.00	IDOT HCCTP Grant: Instr Service Contracts
0964288	09/26/2019	VWR International LLC	428.33	Vet Tech: Instructional Supplies
0964289	09/26/2019	Owen Wease	320.00	IDOT HCCTP Grant: Other Expenses
0964290	09/26/2019	Winner's Cir Speed and Custom	156.81	Hot Rodders of Tomorrow: Instit Support Contract
0964291	09/26/2019	Audrey A. Woodson	320.00	IDOT HCCTP Grant: Other Expenses
0964292	09/26/2019	YBP Library Services	1,760.59	Library: Books/Binding Costs
0964293	09/26/2019	Andrew A. Zuckermann	150.00	Soccer Womens: Other Contractual Services
E0022769	08/29/2019	Ms. Peggy J. Boyce	272.92	Dental Hygiene: College Conf/Meeting Expense
E0022770	08/29/2019	Emily M. Carter	498.97	Title 1 Summer Migrant Ed Prog: Other Supplies
E0022771	08/29/2019	Mr. John M. Eby	105.00	Community Ed Travel: Other Contractual Services
E0022772	08/29/2019	Calvin J. Foster	320.00	IDOT HCCTP Grant: Other Expenses
E0022773	08/29/2019	Francisco A. Gamino	169.36	Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty
E0022774	08/29/2019	Taiviontae T. Gatson	320.00	IDOT HCCTP Grant: Other Expenses
E0022775	08/29/2019	Israel R. Gomez Raffoul	25.52	Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty
E0022776	08/29/2019	Mrs. Laura L. Hettinger	114.00	Dental Hygiene: College Conf/Meeting Expense
E0022777	08/29/2019	Tramond D. Ingram	300.00	IDOT HCCTP Grant: Other Expenses
E0022778	08/29/2019	Ms. Abigail M. Iazard	116.00	Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty
E0022779	08/29/2019	Darien X. Jackson	320.00	IDOT HCCTP Grant: Other Expenses
E0022780	08/29/2019	Jacob S. Landers	320.00	IDOT HCCTP Grant: Other Expenses
E0022781	08/29/2019	Mr. Daniel Leal-Mendez	116.00	Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty
E0022782	08/29/2019	Daniel Lopez	294.64	Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty
E0022783	08/29/2019	Ms. Kyli S. Miller	239.57	Title 1 Migrant Incentive: Other Material and Supplies
E0022784	08/29/2019	Bich-Tram N. Nguyen	106.72	Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty
E0022785	08/29/2019	Marsalis Peacock	320.00	320.00 IDOT HCCTP Grant: Other Expenses
E0022786	08/29/2019	Mr. David C. Webb	237.84	Community Ed Admin: College Conf/Meeting Expense
E0022787	08/29/2019	Ms. Nicole M. Webb	301.47	Title 1 Migrant Incentive: Other Material and Supplies
E0022788	08/29/2019	Ms. Lori L. Wendt	46.09	Center for Excellence: Other Supplies
E0022789	08/29/2019	Demarco D. Wright	320.00	IDOT HCCTP Grant: Other Expenses
E0022791	09/05/2019	Emily M. Carter	194.88	Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty
E0022792	09/05/2019	Ms. Mitzy J. Castillo	12.50	Title 1 Summer Migrant Ed Prog: Other Conf/Meeting Expenses
E0022793	09/05/2019	Ms. Diane R. Cousert	158.92	ISU: Mennonite Nursing: Travel In State
E0022794	09/05/2019	Calvin J. Foster	320.00	IDOT HCCTP Grant: Other Expenses
E0022795	09/05/2019	Francisco A. Gamino	53.36	Title 1 Summer Migrant Ed Prog: Mileage Reimb-P/T Faculty
E0022796	09/05/2019	Taiviontae T. Gatson	320.00	IDOT HCCTP Grant: Other Expenses
E0022797	09/05/2019	Tramond D. Ingram	320.00	IDOT HCCTP Grant: Other Expenses
E0022798	09/05/2019	Darien X. Jackson	320.00	IDOT HCCTP Grant: Other Expenses
E0022799	09/05/2019	Kahlee A. Jeffries	320.00	IDOT HCCTP Grant: Other Expenses
E0022800	09/05/2019	Jacob S. Landers	240.00	IDOT HCCTP Grant: Other Expenses
E0022801	09/05/2019	Ms. Amber E. Landis	58.43	International Students: Deposits for Others
E0022802	09/05/2019	Da'vonna Nash	300.00	85.00 Traffic Safety: Pub Serv/Comm Ed/Cust Trng
E0022803	09/05/2019	Marsalis C. Peacock	58.82	IDOT HCCTP Grant: Other Expenses
E0022804	09/05/2019	Ms. Kaitlyn P. Uden	320.00	Human Resource: College Conf/Meeting Expense
E0022805	09/05/2019	Demarco D. Wright	320.00	IDOT HCCTP Grant: Other Expenses
E0022807	09/12/2019	Calvin J. Foster	320.00	IDOT HCCTP Grant: Other Expenses
E0022808	09/12/2019	Taiviontae T. Gatson	240.00	IDOT HCCTP Grant: Other Expenses
E0022809	09/12/2019	Tramond D. Ingram	320.00	IDOT HCCTP Grant: Other Expenses
E0022810	09/12/2019	Darien X. Jackson	300.00	IDOT HCCTP Grant: Other Expenses
E0022811	09/12/2019	Kahlee A. Jeffries	320.00	IDOT HCCTP Grant: Other Expenses
E0022812	09/12/2019	Jacob S. Landers	320.00	IDOT HCCTP Grant: Other Expenses
E0022813	09/12/2019	Ms. Amber E. Landis	30.92	International Students: Deposits for Others
E0022814	09/12/2019	Marsalis C. Peacock	320.00	IDOT HCCTP Grant: Other Expenses
E0022815	09/12/2019	Demarco D. Wright	320.00	IDOT HCCTP Grant: Other Expenses
E0022818	09/19/2019	Mr. John M. Eby	209.00	Community Ed Travel: Other Contractual Services
E0022819	09/19/2019	Ms. Wendy L. Evans	280.94	Aviation Program: College Conf/Meeting Expense
E0022820	09/19/2019	Calvin J. Foster	320.00	IDOT HCCTP Grant: Other Expenses
E0022821	09/19/2019	Taiviontae T. Gatson	320.00	IDOT HCCTP Grant: Other Expenses
E0022822	09/19/2019	Mrs. Laura L. Hettinger	434.91	Sadha Dental Hygiene: Deposits for Others
E0022823	09/19/2019	Tramond D. Ingram	320.00	IDOT HCCTP Grant: Other Expenses
E0022824	09/19/2019	Darien X. Jackson	320.00	IDOT HCCTP Grant: Other Expenses
E0022825	09/19/2019	Kahlee A. Jeffries	320.00	IDOT HCCTP Grant: Other Expenses
E0022826	09/19/2019	Jacob S. Landers	320.00	IDOT HCCTP Grant: Other Expenses
E0022827	09/19/2019	Marsalis C. Peacock	320.00	IDOT HCCTP Grant: Other Expenses
E0022828	09/19/2019	Demarco D. Wright	320.00	IDOT HCCTP Grant: Other Expenses
E0022829	09/26/2019	Ms. Wendy L. Evans	149.06	Aviation Program: College Conf/Meeting Expense
E0022830	09/26/2019	Calvin J. Foster	320.00	IDOT HCCTP Grant: Other Expenses
E0022831	09/26/2019	Taiviontae T. Gatson	320.00	IDOT HCCTP Grant: Other Expenses
E0022832	09/26/2019	Ms. Julia A. Hawthorne	348.88	Trio Student Support Svcs FY20: College Conf/Meeting Expense
E0022833	09/26/2019	Mrs. Laura L. Hettinger	186.83	Dental Hygiene: College Conf/Meeting Expense
E0022834	09/26/2019	Tramond D. Ingram	320.00	IDOT HCCTP Grant: Other Expenses
E0022835	09/26/2019	Darien X. Jackson	320.00	IDOT HCCTP Grant: Other Expenses
E0022836	09/26/2019	Kahlee A. Jeffries	320.00	IDOT HCCTP Grant: Other Expenses
E0022837	09/26/2019	Jacob S. Landers	240.00	IDOT HCCTP Grant: Other Expenses
E0022838	09/26/2019	Marsalis C. Peacock	320.00	IDOT HCCTP Grant: Other Expenses
E0022839	09/26/2019	Ms. Kaitlyn P. Uden	162.40	Human Resource: Other Expenses
E0022840	09/26/2019	Mr. David C. Webb	350.18	Community Ed Admin: Travel In State

Student Refunds	3,093,410.66	12,670.68
Totals Voucher Checks	<u>\$ 5,122,651.60</u>	<u>\$ 16,026.96</u>

Last Check Numbers Used: AP = 0964293 AP = E0022840 ST = 0965491 ST = E0023813

IX. BUSINESS & FINANCE—Items D

FY2019 AUDIT

The FY2019 Comprehensive Annual Financial Report (CAFR), Audit, including the reports: Schedule of Federal Awards, Internal Control, and Compliance for the fiscal year ended June 30, 2019 has been completed. The unqualified “clean” report is being presented for acceptance.

MOTION— Move to receive the FY2019 Comprehensive Annual Financial Report (CAFR), Audit, including the reports on: Schedule for Federal Awards, Internal Control, and Compliance in accordance with the documents that will be incorporated in the official minutes.

IX. BUSINESS & FINANCE—Item E

EXEMPT PURCHASE – BODY WORN CAMERAS

Parkland College Public Safety seeks approval to purchase body worn cameras and associated hardware and software. The purchase is sourced from the State of Illinois, Central Management Services (CMS), Statewide Master Contract. Parkland College Public Safety recognizes that trust and mutual respect between law enforcement and the communities that they protect and serve are essential to effective policing and the integrity of the criminal justice system. The use of body worn cameras will provide objective video and audio documentation of evidence and may provide additional opportunities for training, instruction, and documentation to settle disputes while improving transparency, accountability, and strengthening public trust.

This purchase relates to the following Strategic Goal:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E2. Utilize our strategic technology plan to support all areas of the college.

Administration recommends purchasing 15 body worn cameras and associated hardware and software from WatchGuard, Inc. of Allen, Texas for a total cost of \$22,355. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (k) contracts for goods or services procured from another governmental agency. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the FY2020 Liability, Protection, and Settlement fund.

<p>MOTION— Move to approve the purchase of body worn cameras and associated hardware and software from WatchGuard, Inc., Allen, Texas at a total cost of \$22,355.</p>
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IX. BUSINESS & FINANCE—Item F

COMMERCIAL BUS – PUBLIC SAFETY

A legal bid notice was placed in The News-Gazette. The bid also appeared on the RFP page of the Parkland College website. Bid invitations were sent to eight (8) companies requesting bids for a 15 passenger commercial bus. Six (6) bids were returned.

Parkland College Public Safety seeks approval to purchase a new shuttle bus. The new bus will replace an aged 2008 Chevrolet 15 passenger bus with 182,000 miles.

This purchase relates to the following Strategic Goal:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends acceptance of the bid from Midwest Transit Equipment of Kankakee, Illinois for the purchase of a new 2019 Ford E350 15 passenger commercial bus. Funds are available from the Student Life budget.

<u>Company Name</u>	<u>Bid Price</u>
1. Midwest Transit Equipment, Kankakee, IL (Base Bid)	\$50,628
2. Midwest Transit Equipment, Kankakee, IL (Alternate Bid)	\$53,792
3. Tesco, Oregon, OH	\$53,971
4. Central States Bus Sales, Fenton, MO	\$54,956
5. Southern Bus & Mobility, Breese, IL	\$55,481
6. Las Vegas Bus Sales, Las Vegas, NV	\$58,895

MOTION— Move to approve the purchase of a 15 passenger commercial bus from Midwest Transit Equipment of Kankakee, Illinois in the amount of \$50,628.

IX. BUSINESS & FINANCE—Item G

EXEMPT PURCHASE – ARCHITECT FOR CAMPUS ELECTRONIC DOOR LOCK UPGRADE

At the September 2019 Board of Trustees meeting, Protection, Health, and Safety funds in the amount of \$2,200,000 were approved for a new project for Phase I of upgrading all of the campus door locks to electronic locks. Additional funds of up to \$1,000,000 from the Campus Master Plan Bonds would be available for this first phase of work, making a total of \$3,200,000. Phase II of the project would be completed in 2021 and has an estimated cost of \$2,000,000, and would be funded by Protection, Health and Safety monies in FY 2021. The total project is estimated to cost \$5,200,000. The study, development, and design for the entire project would be completed in Phase I.

The College has made several contacts with architect/engineering firms within District #505 to determine if there was a firm that had recent experience with a project of this scope and magnitude. The only firm with this experience is Henneman Engineering, Inc. of Champaign, IL. Henneman has been working on a very similar project with Madison Technical College in Madison, WI, providing design and technical expertise for a new campus wide electronic door lock system. A team from Parkland College made a trip to Madison Technical College to review the work of Henneman Engineering and to talk with the Madison Technical College staff about their system and their work with Henneman. The feedback was very positive and the system design was well done.

This project relates to the following Strategic Goal:

Goal E: Responsibility: Parkland College will strive for sustainable fiscal and financial vitality emphasizing a continued investment in the human, technological, physical, and virtual assets of the college.

E3. Maintain and create sustainable resources to maximize efficiency of all operations and create learning opportunities for faculty, staff, and students.

Administration recommends retaining Henneman Engineering, Inc. of Champaign, IL to develop and design the Campus Electronic Door Lock Upgrade project and complete construction documents for a total cost of \$509,850. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available from the Master Plan and Protection, Health, and Safety funds.

MOTION— Move to retain Henneman Engineering, Inc. of Champaign, Illinois for the development and design of the Campus Electronic Door Lock Upgrade in the amount of \$509,850.
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IX. BUSINESS & FINANCE—Item H

EXEMPT PURCHASE – PRE-EXPOSURE RABIES VACCINE ADMINISTRATION

The Parkland College Veterinary Technology program requires the pre-exposure Rabies vaccine. There are 21 students needing this three vaccine series.

This purchase relates to the following Strategic Goal:

Goal D: Engagement: Parkland College will engage the district’s institutions and communities to develop citizens who build and sustain economic, social, and cultural assets through work, service, and engagement.

D1. Expand Parkland College’s role in economic and workforce development by developing local, regional, and global partnerships with business and industry, government agencies, health providers, and the agricultural community, and by providing and coordinating the majority of training in District 505.

Administration recommends purchasing the pre-exposure rabies vaccine administration from McKinley Health Center of Urbana, Illinois for a total cost of \$21,420. This item is exempt from formal bid requirement per the Illinois Community College Act, Section 805/3-27.1 (a) contracts for the services of individuals possessing a high degree of professional skill where the ability or fitness of the individual plays an important part. Board authorization is requested since the cost exceeds \$20,000. Funds are available in FY2020 operating budget from fees collected.

MOTION— Move to approve the purchase of the pre-exposure rabies vaccine administration from McKinley Health Center, Urbana, Illinois at a total cost of \$21,420.

IX. BUSINESS & FINANCE—Item I*

SURPLUS PROPERTY

Administration requests board approval for disposal of the following items:

<u>Description</u>	<u>Quantity</u>
Car Frame Straightening Machine Brand Chief Model EZ Liner Year 1984 (estimate)	1
Digital Camera Brand Olympus Model 3.2 megapixel	1
Hospital Mattresses	4
Kindles (decommissioned)	19
Massage Chair	1
Massage Tables	2
Massage Stools	3
Medication Carts	3
Rock Climbing Play Structure Brand Step2 Model Skyward Summit	1
Truck Make International Model 4900 Year 1995 VIN # 1HTSDAAN6SH257264	1
Walk Behind Fork Truck Brand Crown Electric Model 30WRTL S/N H2132-7054	1

CONSENT MOTION—Move to declare as surplus property the above mentioned items.

X. ACADEMIC & STUDENT SERVICES—Item A*

APPLICATION OF FUNDS FROM EXTERNAL SOURCES

Grant proposals as described in the accompanying summaries are presented for consideration prior to submission to the specific agencies.

CONSENT MOTION—Move to approve the filing of the following grant applications in accordance with the accompanying summaries which will be incorporated in the official minutes:

1. Illinois Community College Board (ICCB): Workforce Equity Initiative

Request to Apply

Illinois Community College Board (ICCB): Workforce Equity Initiative

The Workforce Equity Initiative grant seeks to ensure workforce equity for African Americans in Illinois. With an emphasis on providing short-term workforce training opportunities, this grant is meant to provide a pipeline to high-skilled, high-wage employment. Parkland’s program, “Support for Workforce Training (SWFT),” will utilize a “one-stop” location at Parkland to help students identify which short-term training program to pursue, including Healthcare, Construction/Manufacturing, Transportation/Distribution, and Business/IT Services.

Submitted to: Illinois Community College Board (ICCB)

Proposed by: Stephanie Stuart, Administration

Target Population: Students who are African American, low-income, female, incumbent worker, without a high school credential, and/or without a college credential.

Benefits to Population: Provides free comprehensive education training programs and wraparound services to qualifying students.

Supports Mission: To provide technical-vocational and career education that meets the needs of students, business, and industry.

Project Lead: Parkland College

Other Partners: N/A

Proposed Dates: 9/18/2019 to 9/17/2020

	First Year	All Years		First Year	All Years
All Partners Grant Request:	TBD	TBD	Parkland’s Cash Match:	\$0	\$0
Parkland’s Grant Request:	\$1,581,886	\$1,581,886	Parkland’s In-kind Match:	\$0	\$0

Grant funds will be used to:

Funds provide student tuition, stipends, books/fees (up to \$5,000 per student); faculty/staff time/benefits; training equipment/supplies; data consultant fees; bus and childcare vouchers; program events, and marketing.

X. ACADEMIC & STUDENT SERVICES—Item B*

ACCEPTANCE OF FUNDS FROM EXTERNAL SOURCES

Attached is a summary of funds awarded to the College from external sources:

- University of Illinois at Urbana-Champaign (UIUC): Global and International Studies in Social Science Course Development (Dept. Ed. Title VI Funding)
- Illinois Community College Board (ICCB): Workforce Equity Initiative

CONSENT MOTION—Move to approve the awarding of funds from external sources as stated above in the attached summary.

Funds Received

Title	Received From	Begin Date	End Date	Years	Total Amount	Parkland Amount
Global and International Studies in Social Science Course Development (Dept. Ed. Title VI Funding)	University of Illinois at Urbana-Champaign (UIUC)	7/1/19	6/30/20	1	N/A	\$3,000
Workforce Equity Initiative	Illinois Community College Board (ICCB)	9/18/19	9/17/20	1	\$1,500,000	\$1,500,000
Total						\$1,503,000

X. ACADEMIC & STUDENT SERVICES—Item C

2021-2022 ACADEMIC CALENDAR (LODGED)

The proposed 2021-2022 Academic Calendar has been reviewed and approved by the Parkland College Association Senate and College Council. This item is lodged and will be presented at the November 2019 Board of Trustees meeting for approval.

INFORMATION

TENTATIVE 2021 – 2022 ACADEMIC CALENDAR

SUMMER SEMESTER 2021	
Instruction begins	Monday, May 17
Memorial Day (Legal holiday – no classes)	Monday, May 31
Independence Day (Legal holiday)	Sunday, July 4 (College closed July 5)
Instruction ends	Thursday, August 5
FALL SEMESTER 2021	
Faculty Professional Development Week begins	Monday, August 16
Instruction begins	Monday, August 23
Labor Day (Legal holiday – no classes)	Monday, September 6
Midterm (full semester classes)	Friday, October 15
Thanksgiving recess (no classes)	Wednesday, November 24 (after 5 p.m.) – Sunday, November 28
Instruction resumes	Monday, November 29
Instruction ends	Friday, December 10
Final Examinations Week	Monday, December 13 – Friday, December 17
SPRING SEMESTER 2022	
Faculty Professional Development Week begins	Tuesday, January 4
Instruction begins	Monday, January 10
Martin Luther King Day (Legal holiday – no classes)	Monday, January 17
Professional Development Day (no classes)	Thursday, February 24
Midterm (full semester classes)	Friday, March 4
Spring vacation (no classes)	Saturday, March 12 – Sunday, March 20
Spring holiday (campus closed)	Friday, March 18
Instruction resumes	Monday, March 21
Instruction ends	Thursday, May 5
Final Examinations Week	Friday, May 6 – Thursday, May 12
Commencement	Thursday, May 12

Registration and payment deadlines for instructional sessions within each semester will be published online at www.parkland.edu and on the portal at <https://my.parkland.edu>.

XI. CLOSED SESSION

The Board may meet in Closed Session and then return to Open Meeting.

MOTION—Move to go into Closed Session for the purpose of discussing the following topics:

1. Appointment, employment, compensation, resignation, or performance of specific employees.
2. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

XIII. CLOSED SESSION AUDIO APPROVAL

The Board may make a motion to approve the audio recording made of the Executive Session.

MOTION—Move to approve the audio recording made of the Executive Session of October 23, 2019 and that the secretary of the Board make provisions for its safe keeping and that it be made available only upon the proper order of the court and a finding by a judge that such audio tape should be released, and that such audio recording will be destroyed 18 months after the date of the meeting if the Board has adopted written minutes of the Executive Session in question.

XIV. ADMINISTRATIVE SERVICES—Item A

PERSONNEL REPORT

The Personnel Report for October 2019, is attached and presented for approval.

MOTION—Move to approve the Personnel Report for October 2019, in accordance with the documents that will be incorporated in the official minutes.

XVI. TRUSTEE REPORTS

The Chairman will open the floor for Board comments.

INFORMATION

XVII. ADJOURNMENT

A motion and second will be made for adjournment of the October 23, 2019 Board of Trustees meeting.

PARKLAND COLLEGE

STATEMENT OF CORE VALUES

As an institution of learning, Parkland College cultivates inquiry, practical application of knowledge, and broad enrichment across our community. The following values are important to the fulfillment of Parkland College's mission to provide programs and services of high quality to our students and community.

Honesty and Integrity

In our daily operations, our classrooms, and all of our interactions, it is essential that we communicate openly, truthfully, and without hypocrisy.

Fairness and Just Treatment

We advocate and strive for respect, equity, and justice in all of our operations and proceedings.

Responsibility

We believe that employees and students are personally and mutually accountable for their actions as they carry out their duties. We understand the need to balance the pursuit of our own well being with concern for others. Likewise, we understand the importance of balancing personal accountability with graciousness in the acceptance of help from others.

Multiculturalism

We celebrate the diversity in both our community and our world. Our goal is to recognize, promote, utilize, and educate one another regarding the unique qualities and shared humanity of all people and cultures.

Education

We provide a forum for innovation, critical thinking, open inquiry, and lifelong learning opportunities.

Public Trust

In our efforts to serve the community, we honor the trust placed in us by our citizenry. We also rely on our community to guide and advise us as we continue to serve its needs.